Agenda Item 12

Org Name	IBP Id	Categ ory	Project Type	Scheme	Justification	Phasing	Term Time	Cost Range	Funding Sources	Potential Delivery Lead	CIL S106 Other	Planning Ref
Chichester City Council	IBP/ 25	Trans port	Cycle infrastructur e	Improved Cycle Ways around City	To improve safe access for cyclists.	2019	Short term (2024- 2030)		CIL/S106	WSCC & CDC	CIL	
Chichester City Council	IBP/ 133 2	Trans port	Local road network	Community speed watch equipment.	To purchase speed monitoring equipment.	By Summer 2024	Short term (2024- 2030)	£1,500		Chichester City Council		
Chichester City Council	IBP/ 833	Trans port	Local road network	Purchase of Speed Indicator Devices	To improve speed awareness in the City.	2020	Short term (2024- 2030)	£15,000		Chichester City Council	CIL	
Chichester City Council	IBP/ 24	Trans port	Pedestrian infrastructur e	Provision for slow moving vehicles.	Improve access for people in City Centre.	2020	Short term (2024- 2030)		CIL	Chichester City Council	CIL	
Chichester City Council	IBP/ 133 7	Social Infrast ructur e		Funding for defined projects submitted by community groups and organisations.	Increase development has put huge demand on commuity groups and organisations. This money will aim to help them with defined projects.	2024- 2025	Short term (2024- 2030)	£50,000		Chichester City Council	CIL	
Chichester City Council	IBP/ 133 6	Social Infrast ructur e		Project manager	Employ a project manager to assist with the implementation of infrastructure projects.	2024- 2025	Short term (2024- 2030)	£52,154		Chichester City Council	CIL	
Chichester City Council	IBP/ 133 4	Social Infrast ructur e	Community facilities	Community noticeboards	Installation of 6 community noticeboards to promote events.	By Summer 2024	Short term (2024- 2030)	£14,500		Chichester City Council	CIL	
Chichester City Council	IBP/ 133 3	Social Infrast ructur e	Community facilities	A bandstand	installation of a bandstand to provide a community space.	2025- 2026	Short term (2024- 2030)	£100,00 0		Chichester City Council	CIL	
Chichester City Council	IBP/ 124 8	Social Infrast ructur e	Community facilities	Energy Efficient building adaptions at the Council House	With a view to meeting carbon neutral target by 2030	2022- 2023	Short term (2024- 2030)	£200,00 0	CIL - £29,533	Chichester City Council	CIL	
Chichester City Council	IBP/ 812	Social Infrast ructur e	Community facilities	Production of a Neighbourhoo d Plan	To facilitate greater local input into planning decisions in the City.	Decemb er 2023	Short term (2024- 2030)	£100,00 0		Chichester City Council	CIL	

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Chichester City Council	IBP/ 832	Social Infrast ructur e	Community facilities	Glaze the Council House portico	To conserve the building and to assist with energy efficiency at the Council House	2020	Short term (2024- 2030)	£70,000		Chichester City Council	CIL	
Chichester City Council	IBP/ 132 8	Social Infrast ructur e	Community facilities	Energy Efficiency adaptions (solar panels) to allomtent base for Allotment and Recreation Manager at St James allotment site at St James Depot	To meet carbon neutral target by 2030 and as development places huge demands on the allotments service and it is a site for Community use.	2023 2024	Short term (2024- 2030)	£12,000			CIL	
Chichester City Council	IBP/ 133 5	Social Infrast ructur e	Streetscene and built environment	Street light improvement	Audit of City wide dark spots and installation of new street lights.	By summer 2024	Short term (2024- 2030)	£32,000		Chichester City Council	CIL	
Chichester City Council	IBP/ 204	Social Infrast ructur e	Streetscene and built environment	St Martin's Street/ Crooked S Twitten, Chichester This is a popular pedestrian route currently poorly maintained and detailed. Area should be redesigned to include the provision of new paving and new street furniture, as well as a new retail unit.	Improve the environment and enhance conservation area character – including settings of listed buildings. May also improve capacity to meet growth. Improved visitor experience and economic benefits for City Centre.					CDC, WSCC	CIL	
Chichester City Council	IBP/ 208	Social Infrast	Streetscene and built environment	Chichester - Re- introduction of	Conservation and enhancement of historic environment -						CIL	

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		ructur		natural stone paving within the City centre, particularly for The Pallants, Westgate, Northgate, Southgate and Eastgate Square, as funds permit and also improvements to the public realm including street furniture, signage e	Public Realm and Accessibility Enhancement Strategy September 2005. Key project to improve public realm under the Chichester Vision to ensure street scene supports changing nature of the high street.							
Chichester City Council	IBP/ 888	Social Infrast ructur e	Streetscene and built environment	Improvements to the Chichester canal bank	Support Chichester Ship Canal Trust	2021	Short term (2024- 2030)	£200,00 0	Spacehive £4,500	WSCC, CDC and CCC	CIL	
Chichester City Council	IBP/ 712	Social Infrast ructur e	Streetscene and built environment	Improve City signage.		2017- 2018	Short term (2024- 2030)	£20,000		Chichester City Council	CIL	
Chichester City Council	IBP/ 133 1	Green Infrast ructur e	Biodiversity measures	Brewery field enviormental enhancement.	To improve green space habitats by hedgerow planting and creating a wild flower meadow.	By Summer 2024	Short term (2024- 2030)	£2,500		Chichester City Council	CIL	
Chichester City Council	IBP/ 130 6	Green Infrast ructur e	Landscaping , planting and woodland creation and public rights of way	Landscape Cathedral beds	Replace diseased hedges and landscape all 6 beds.	2024- 2025	Short term (2024- 2030)	£60,000		Chichester City Council	CIL	
Chichester City Council	IBP/ 831	Green Infrast ructur e	Landscaping , planting and woodland creation and	Tree planting within the City	To assist in becoming carbon neutral by 2030	2020	Short term (2024- 2030)	£3,000		Chichester City Council	CIL	

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			public rights of way									
Chichester City Council	IBP/ 130 5	Green Infrast ructur e	Public open space	Purchase battery ride on mower for allotments and gardens.	To assist with target to meet carbon neutral by 2023	2023- 2024	Short term (2024- 2030)	£10,503		Chichester City Council	CIL	