



Chichester City Council

## **BUSINESS CASE to FINANCE COMMITTEE**

from

**JAMES BRIGDEN, PROJECT MANAGER**

**Date: 25/09/2024**

### **UPGRADING THE COUNCIL HOUSE KITCHENS AND BAR FACILITIES**

#### **Background**

The objective of this business case is to outline the current market environment for venue hire and establish the value for money in upgrading our kitchen facilities. This upgrade will enable caterers and bar teams to provide a higher level of service, complying with health and safety regulations, and meet the growing demand for high-quality catering services at events.

#### **Current state**

##### **Current offer**

Chichester City Council has several spaces available for hire for anything from parties to conferences and concerts to exhibitions.

The Council Chamber is also licenced for wedding ceremonies with the Assembly Room across acting as the perfect venue for a wedding reception.

Our current kitchen facilities are 23 years old and in need of an upgrade to meet the demand of our clients and attract new clients to the venue.

The council is receiving a good number of enquiries for venue hire with catering standard facilities and to date we have lost some bookings and made compromises to retain business. There are also enquiries on hold for future events dependant on the quality of catering facilities. Approximate potential and lost revenue in brackets.

##### *Clientele lost:*

- Conservative Association have gone to Rugby Club due to catering facilities. (£249)
- Wheelbarrow Club have gone to Rugby Club due to catering facilities. (£249)
- Wedding party would have liked to hire Assembly Room for reception but costs for caterers to ship in equipment made it not financially viable. (£1,300)

##### *Adaptations made:*

- Wedding reception (Outside BBQ and internal electric griddle cooking)
- Wake (Delivered buffet)
- 16<sup>th</sup> November – Wedding reception - Delivering buffet due to lack of facilities
- 3<sup>rd</sup> December – Mayor's at home - Canape's selected due to kitchen equipment availability

##### *Enquiries:*

- 20<sup>th</sup> December – Staff Party Lewis Brownlee (£250)
- Feb - April – Scottish Reel Dinner and Dance (£250)
- 15<sup>th</sup> February – Wedding Reception - Awaiting information (£1,300)
- 22<sup>nd</sup> March – Wedding Reception - Awaiting information (£1,300)
- 24<sup>th</sup> May – Wedding Reception - Awaiting information (£1,300)
- 14<sup>th</sup> June – Wedding Reception - Awaiting information (£1,300)

## Type and number of lettings using catering facilities

Breakdown of numbers of venue hire with income for 23/24 and income and booked events for the rest of 24/25.

	23/24		24/25 to date		24/25 booked	
Art sale	1	£ 48.00				
Assessment/Exam			3	£ 164.67	5	£ 407.70
Chamber Music	6	£ 2,137.80				
Concert/Show	26	£ 11,277.10	12	£ 4,627.75	19	£ 5,652.40
Craft Fair	5	£ 1,975.50	1	£ 395.10		
<b>Dinner/Lunch</b>	<b>1</b>	<b>£ 237.90</b>	<b>1</b>	<b>£ 495.10</b>		
Exams	1	£ 237.90				
Exhibitions	9	£ 2,012.20	10	£ 1,793.85	5	£ 718.40
<b>Funeral/Wake</b>	<b>1</b>	<b>£ 187.80</b>				
Market Research	4	£ 852.60				
Market/Sale			8	£ 1,637.06	77	£ 13,936.44
Meeting	58	£ 9,823.00	131	£ 4,747.86	90	£ 3,739.07
Non-wedding reception	2	£ 228.80	1	£ 51.10		
<b>Party</b>	<b>2</b>	<b>£ 437.00</b>	<b>3</b>	<b>£ 222.70</b>	<b>1</b>	<b>£ 541.50</b>
Polling Station	1	£ 494.09	2	£ 1,033.05	3	£ -
Public Event	12	£ 2,902.80	7	£ 2,734.35	2	£ -
Sale	76	£ 12,935.63	2	£ 894.30		
Seminar	51	£ 8,874.30	24	£ 2,855.21	37	£ 3,647.60
Theatre Rehearsal	1	£ 51.10	1	£ 237.90		
Training/workshop	4	£ 1,401.20	8	£ 535.20		
Uncategorised	2	£ 208.70				
Vintage Fayre	9	£ 3,243.60	1	£ 376.00		
<b>Wedding Ceremony</b>	<b>1</b>	<b>£ 401.30</b>	<b>10</b>	<b>£ 3,460.98</b>		
<b>Wedding Ceremony and Reception</b>			<b>1</b>	<b>£ 997.17</b>	<b>1</b>	<b>£ 1,167.50</b>
<b>Wedding Reception</b>	<b>1</b>	<b>£ 1,378.40</b>			<b>1</b>	<b>£ 1,118.00</b>
	<b>273</b>	<b>£ 59,968.32</b>	<b>226</b>	<b>£ 27,259.35</b>	<b>239</b>	<b>£ 30,928.61</b>

24/25 booking total so far £ 58,187.96

The green highlight represents events that could have been upgraded to include kitchen hire.

## Current charges

### Venue Hire 24/25

	Monday to Friday			Weekend		
	09:00-17:00 (per hour)	17:00-22:00 (per hour)	22:00 + (per hour)	09:00-17:00 (per hour)	17:00-22:00 (per hour)	22:00 + (per hour)
The Assembly Room	£ 28.00	£ 44.00	£ 65.00	£ 44.00	£ 52.00	£ 65.00
The Old Court Room	£ 19.00	£ 36.00	£ 45.00	£ 36.00	£ 45.00	£ 50.00

### Weddings Ceremony

	Mon to Fri 09:00-16:00	Weekend 09:00-16:00
The Council Chamber (ceremony only)	£ 350.00	£ 525.00

### Wedding Reception

	Mon to Fri		Weekend	
	09:00-22:00	22:00 + (per hour)	09:00-22:00	22:00 + (per hour)
The Assembly Room	£ 908.33	£ 65.00	£ 908.33	£ 78.00
The Assembly Room + Ceremony	£ 1,083.33	£ 65.00	£ 1,167.50	£ 78.00
The Old Court Room	£ 570.83	£ 50.00	£ 570.83	£ 50.00
The Old Court Room + Ceremony	£ 745.83	£ 50.00	£ 833.33	£ 50.00

### Additional Charges

Hire of large screen	£ 31.67
Projector	£ 27.50
Dismantle stage	£ 53.33
Damage deposit for meeting	£ 200.00
Damage deposit for receptions	£ 300.00

## Limitations of current facilities

Our current offer is limited by our ability to offer a commercial catering space for our clients to bring in their own catering services combined with the ailing domestic kitchen installation currently *in situ*. This restricts the level of catering to cold buffet style events and therefore excludes a variety of activities including banquets and wedding breakfasts.

## Potential for growth

The current market is requesting a commercial level catering kitchen to deliver hot food which would see an increase in new events as well as an improvement to our current market.

## Indications of market size

We currently have 4 wedding enquiries that are wishing to have external caterers to deliver their reception and 2 dinner events. In addition to the lost clients that may return if facilities were available.

## Competitive landscape

Chichester City and the wider district has a wide array of venue hire services with all offering a mixture of packages that make it difficult to compare. The city alone has approximately 34 venues for hire with none identified as having a commercial quality kitchen. The number of enquires we are receiving demonstrates a need for catering level equipment.

The key consideration is our offer to the lucrative wedding market, we have had an increase in enquiries over recent months due to the renovation of Edes House. The improvement of our catering offer for wedding receptions would add a USP for this market and may help maintain the level of interest in this package.

Venue	Capacity (ceremony)	Capacity (reception)	Catering	Price Range
The Council House	55	120	Domestic	£350 - £1,200
Barnham Village Hall	40/120	120	Commercial	£980 – £2,000
Arundel Town Hall	85	130	Basic Commercial	£525 – £4,995
Bracklesham Barn	40	120	Commercial	£1,500 +
Boxgrove Village Hall	n/a	90	Commercial	

It is worth noting that rumours of the refurbishment of Fernleigh House as a private events venue may bring competition that we would struggle to complete against without a strong catering offer.

## The opportunity

### Wedding Market

The wedding market is a vibrant market that attracts a healthy premium. This market has already been targeted with a ceremony and reception offer. However, to date our reception offer has been limited to drinks and canapes only unless caterers have hired out equipment to provide hot food. This has its limitations as our current space does not have sufficient ventilation.

### Dinner events

The Assembly Room makes an excellent venue for formal dinner parties and banquets. Whilst not as large a market as weddings

### Loss of bookings to other venues

Conservative Association have gone to Rugby Club due to catering facilities. (Lost revenue: £249)

Wheelbarrow Club have gone to Rugby Club due to catering facilities. (Lost revenue: £249)

Wedding party would have liked to hire Assembly Room for reception but costs for caterers to ship in equipment made it not financially viable. (Lost revenue: £1,300)

## Charging

Our current pricing strategy aligns with our competitors for the community space available and the addition of commercial quality kitchen should be charged as an add-on, in the region of £250, to our venues or included in the cost of a wedding package.

Our wedding package is currently lower than similar competitors and discussion should be had on how wedding events are charged. The pricing strategy is reviewed annually and a discussion on wedding charges should be raised during the review.

## Project description and costs

The total estimated cost for the upgrade is £22,000+VAT (In-house) or £36,000+VAT (Contractors), including equipment and construction. Decoration is not included in these costs.

## Forecast of additional hirings and revenues

Activity	Increase	Additional revenue	Yr 1	Yr 2	Yr 3	Yr 4	Yr5
Improved offer (existing business)	10	£250	£2,500	£2,500	£2,500	£2,500	£2,500
Increased wedding clients (new business)	5	£1,500	£7,500	£7,500	£7,500	£7,500	£7,500
Increased dinner events (new business)	5	£500	£2,500	£2,500	£2,500	£2,500	£2,500
		<b>Totals</b>	<b>£12,500</b>	<b>£12,500</b>	<b>£12,500</b>	<b>£12,500</b>	<b>£12,500</b>
							<b>£62,500</b>

## Payback period

Payback on the above figures would be 2-3 years depending on contractor involvement.

## Implementation Plan

### Kitchen facilities

The upgrade process is expected to take place over two months, with a phased approach to minimize disruption to ongoing operations.

### Marketing

A campaign to promote the upgraded facilities will be developed as part of this project. This will include a social media drive, promotion of the venue at wedding fairs, promotion to community groups and organisations. Targeting marketing aimed at event planners, corporate clients and existing clientele.

## Risk assessment

**Operational Risks:** Potential delays in construction or equipment delivery could impact the project timeline.

**Financial Risks:** Fluctuations in material costs could affect the overall budget a 10% contingency fund has been factored into the costs.

## Conclusion including any dependencies

The installation of commercial quality units and improved ventilation in the downstairs kitchen would allow us to market a USP in a market dominated with domestic quality kitchens. This will open our options and allow the improvement of our wedding, conference and banqueting offers. This project would significantly improve our wedding package and may see us retain the level of interest in our venue for the lucrative wedding market that we have seen in the last 6 months due to the closure of Edes House.

The proposed upgrade to commercial kitchen standards is a significant but necessary investment that will position our venue centre as a top choice for event hosting in the region. With careful planning and execution, this upgrade will lead to increased revenue, improved customer satisfaction, and a stronger market presence. Furthermore, in light of recent plans to refurbish Fernleigh House, there is a strong business risk as inaction on this project may result in further loss of business to alternative venues.

## Summary

Summary	Contractors	In-house V1	In-house V2	In-house V3
<b>Total</b>	£ <b>32,136.88</b>	£ 16,394.45	£ 14,385.45	£ <b>17,685.43</b>
Contingency 10%	£ 3,213.69	£ 1,639.45	£ 1,438.55	£ 1,768.54
<b>Grand Total</b>	£ <b>35,350.57</b>	£ <b>18,033.90</b>	£ <b>15,824.00</b>	£ <b>19,453.97</b>
Saving for In-house (Excluding VAT)		£ <b>15,742.43</b>	£ <b>17,751.43</b>	£ <b>14,451.45</b>

### Notes:

V1 - Included Range Cooker

V2 - Excluded Range Cooker

V3 - Includes Range Cooker and Portable Plate Warmer

**Catering Changes V1****Crush Bar Kitchen**

Description	Supplier	Part No.	Qty	Unit Cost	Total Net	VAT	Total Cost
Polar G-Series Dual Zone Wine Fridge 126 Bottle	Nisbets	GG763	1	£ 829.99	£ 829.99	£ 166.00	£ 995.99
Polar C-Series Stainless Steel Under Counter Freezer 140Ltr	Nisbets	CD081	1	£ 379.99	£ 379.99	£ 76.00	£ 455.99
Jantex Stainless Steel Centrefeed Roll Dispenser	Nisbets	GJ030	1	£ 59.99	£ 59.99	£ 12.00	£ 71.99
Jantex Kitchen Pedal Bin White 87Ltr	Nisbets	DC713	1	£ 79.99	£ 79.99	£ 16.00	£ 95.99
Manual Water Softner WS12-K	Nisbets	CF613	1	£ 209.99	£ 209.99	£ 42.00	£ 251.99
Buffalo Digital Countertop Glasswasher 350mm Basket 2.9kW	Nisbets	DK772	1	£ 999.99	£ 999.99	£ 200.00	£ 1,199.99
					<b>Sub Total</b>	<b>£ 511.99</b>	<b>£ 3,071.93</b>

**Ground Floor Kitchen**

Description	Supplier	Part No.	Qty	Unit Cost	Total Net	VAT	Total Cost
Foster EcoPro G3 2 Door 1350Ltr Cabinet Fridge EP1440H	Nisbets	GP619-SE	1	£ 3,039.99	£ 3,039.99	£ 608.00	£ 3,647.99
Lincat Silverlink 600 ESLR9C/SPH 6 Plate Electric Range Single Phase	Cater Connect	ESLR9C/SPH	1	£ 2,009.00	£ 2,009.00	£ 401.80	£ 2,410.80
Marco Water Boiler EcoBoiler T10	Nisbets	GL421	1	£ 569.99	£ 569.99	£ 114.00	£ 683.99
Buffalo Programmable Commercial Microwave 25ltr 1000W	Nisbets	FB862	1	£ 199.99	£ 199.99	£ 40.00	£ 239.99
Jantex Stainless Steel Centrefeed Roll Dispenser	Nisbets	GJ030	1	£ 59.99	£ 59.99	£ 12.00	£ 71.99
Jantex Kitchen Pedal Bin White 87Ltr	Nisbets	DC713	1	£ 79.99	£ 79.99	£ 16.00	£ 95.99
					<b>Sub Total</b>	<b>£ 1,191.79</b>	<b>£ 7,150.74</b>

**Kitchen Electrics & Ventilation**

Description	Supplier	Part No.	Qty	Unit Cost	Total Net	VAT	Total Cost
Ventilation	Saunders		1	£ 2,146.00	£ 2,146.00	£ 429.20	£ 2,575.20
Extraction Canopy			1	£ 850.00	£ 850.00	£ 170.00	£ 1,020.00
Relocate the existing temporary event kitchen socket outlets from the green room to the ground floor kitchen. The existing supply will be made safe in a suitable adaptable box the new supply be installed from the local Kitchen DB in surface SWA cable with all other items relocated. Issue NIC EIC test certificate for the works.	Aspect		1	£ 465.56	£ 465.56	£ 93.11	£ 558.67
					<b>Sub Total</b>	<b>£ 692.31</b>	<b>£ 4,153.87</b>

**Stainless Steel - Splashbacks and Shelving****Ground Kitchen**

Description	Size (L x W)	Grain Direction	Supplier	Qty	Unit Cost	Total Net	VAT	Total Cost
Ground - Kitchen Sink - Brushed Polish	2500 x 370	Length	Metals4U	1	£ 58.28	£ 58.28	£ 11.66	£ 69.94
Ground - Kitchen Sink - Brushed Polish	2205 x 370	Length	Metals4U	1	£ 51.40	£ 51.40	£ 10.28	£ 61.68
Ground - Kitchen Sink - Brushed Polish	615 x 370	Length	Metals4U	1	£ 14.34	£ 14.34	£ 2.87	£ 17.21
Ground - Kitchen Right - Brushed Polish	2030 x 370	Length	Metals4U	1	£ 47.32	£ 47.32	£ 9.46	£ 56.78
Ground - Kitchen Right - Brushed Polish	400 x 370	Length	Metals4U	1	£ 9.32	£ 9.32	£ 1.86	£ 11.18
Ground - Kitchen Right - Brushed Polish	260 x 370	Length	Metals4U	1	£ 6.06	£ 6.06	£ 1.21	£ 7.27
Ground - Kitchen Right - Brushed Polish	210 x 370	Length	Metals4U	1	£ 4.90	£ 4.90	£ 0.98	£ 5.88
Ground - Kitchen Oven - Brushed Polish	2350 x 1250	Width	Metals4U	1	£ 185.06	£ 185.06	£ 37.01	£ 222.07
Ground - Kitchen Oven - Brushed Polish	1645 x 385	Width	Metals4U	1	£ 39.90	£ 39.90	£ 7.98	£ 47.88
Ground - Kitchen Oven - Brushed Polish	1645 x 460	Width	Metals4U	1	£ 47.60	£ 47.60	£ 9.52	£ 57.12
Stainless Steel Joiners - Brushed Polish	20 x 3 x 4m		Metals4U	1	£ 68.20	£ 68.20	£ 13.64	£ 81.84
Stainless Steel External Corners - Brushed Polish	20 x 20 x 3 x 1m		Metals4U	1	£ 33.58	£ 33.58	£ 6.72	£ 40.30
Stainless Steel Screws	3.5 x 40		Metals4U	1	£ 13.11	£ 13.11	£ 2.62	£ 15.73
Stainless Steel Shelf	1500 x 300		Nesbits	1	£ 119.99	£ 119.99	£ 24.00	£ 143.99
Stainless Steel Shelf	1200 x 300		Nesbits	1	£ 114.99	£ 114.99	£ 23.00	£ 137.99
Stainless Steel Shelf	600 x 300		Nesbits	1	£ 87.99	£ 87.99	£ 17.60	£ 105.59

In-house V1

ERBAUER STAINLESS STEEL CUTTING DISCS 4 1/2" (115MM) X 1MM X 22.2MM 10 PACK (111JR)			Screwfix	1	£	7.32	£ 7.32	£ 1.46	£ 8.78	
BOSCH TWIST COBALT STRAIGHT SHANK METAL DRILL BIT 7MM X 109MM (313TJ)			Screwfix	10	£	5.57	£ 55.70	£ 11.14	£ 66.84	
BOSCH TWIST COBALT STRAIGHT SHANK METAL DRILL BIT 5MM X 86MM (678TK)			Screwfix	4	£	5.57	£ 22.28	£ 4.46	£ 26.74	
DOW 781 ACETOXY SILICONE SEALANT CLEAR 310ML (32576)			Screwfix	4	£	8.32	£ 33.28	£ 6.66	£ 39.94	
NO NONSENSE SMOOTHING TOOLS STRAIGHT JOINTS (92313)			Screwfix	1	£	10.82	£ 10.82	£ 2.16	£ 12.98	
Labour - Andy			In-house	7	£	127.43	£ 892.01	£ 178.40	£ 1,070.41	
Labour - Dean			In-house	7	£	155.27	£ 1,086.89	£ 217.38	£ 1,304.27	
3M 20mm Tape VHB	3m		Amazon	15	£	7.00	£ 105.00	£ 21.00	£ 126.00	
							<b>Sub Total</b>	<b>£ 3,115.34</b>	<b>£ 623.07</b>	<b>£ 3,738.41</b>

**Crush Bar**

Description	Size (L x W)	Grain Direction	Supplier	Qty		Unit Cost	Total Net	VAT	Total Cost	
Ground - Kitchen Sink - Brushed Polish	2500 x 370	Length	Metals4U	2	£	58.28	£ 116.56	£ 23.31	£ 139.87	
Ground - Kitchen Sink - Brushed Polish	920 x 370	Length	Metals4U	1	£	21.45	£ 21.45	£ 4.29	£ 25.74	
Ground - Kitchen Sink - Brushed Polish	1115 x 370	Length	Metals4U	1	£	25.99	£ 25.99	£ 5.20	£ 31.19	
Ground - Kitchen Right - Brushed Polish	2060 x 370	Length	Metals4U	1	£	48.02	£ 48.02	£ 9.60	£ 57.62	
Stainless Steel Joiners - Brushed Polish	20 x 3 x 2m		Metals4U	1	£	34.10	£ 34.10	£ 6.82	£ 40.92	
Stainless Steel External Corners - Brushed Polish	20 x 20 x 3 x 1m		Metals4U	1	£	33.58	£ 33.58	£ 6.72	£ 40.30	
Stainless Steel Screws	3.5 x 40		Metals4U	0	£	13.11	£ -	£ -	£ -	
Stainless Steel Shelf	1200 x 300		Nesbits	2	£	114.99	£ 229.98	£ 46.00	£ 275.98	
ERBAUER STAINLESS STEEL CUTTING DISCS 4 1/2" (115MM) X 1MM X 22.2MM 10 PACK (111JR)			Scwefix	1	£	7.32	£ 7.32	£ 1.46	£ 8.78	
BOSCH TWIST COBALT STRAIGHT SHANK METAL DRILL BIT 7MM X 109MM (313TJ)			Screwfix	10	£	5.57	£ 55.70	£ 11.14	£ 66.84	
BOSCH TWIST COBALT STRAIGHT SHANK METAL DRILL BIT 5MM X 86MM (678TK)			Screwfix	4	£	5.57	£ 22.28	£ 4.46	£ 26.74	
DOW 781 ACETOXY SILICONE SEALANT CLEAR 310ML (32576)			Screwfix	4	£	8.32	£ 33.28	£ 6.66	£ 39.94	
Labour - Andy			In-house	2	£	127.43	£ 254.86	£ 50.97	£ 305.83	
Labour - Dean			In-house	2	£	155.27	£ 310.54	£ 62.11	£ 372.65	
3M 20mm Tape VHB	3m		Amazon	15	£	7.00	£ 105.00	£ 21.00	£ 126.00	
							<b>Sub Total</b>	<b>£ 1,298.66</b>	<b>£ 259.73</b>	<b>£ 1,558.39</b>
							<b>Grand Total</b>	<b>£ 4,414.00</b>	<b>£ 882.80</b>	<b>£ 5,296.80</b>

<b>Project Total In-house</b>	<b>£ 16,394.45</b>	<b>£ 3,278.89</b>	<b>£ 19,673.34</b>
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**Catering Changes V2****Crush Bar Kitchen**

Description	Supplier	Part No.	Qty	Unit Cost	Total Net	VAT	Total Cost
Polar G-Series Dual Zone Wine Fridge 126 Bottle	Nisbets	GG763	1	£ 829.99	£ 829.99	£ 166.00	£ 995.99
Polar C-Series Stainless Steel Under Counter Freezer 140Ltr	Nisbets	CD081	1	£ 379.99	£ 379.99	£ 76.00	£ 455.99
Jantex Stainless Steel Centrefeed Roll Dispenser	Nisbets	GJ030	1	£ 59.99	£ 59.99	£ 12.00	£ 71.99
Jantex Kitchen Pedal Bin White 87Ltr	Nisbets	DC713	1	£ 79.99	£ 79.99	£ 16.00	£ 95.99
Manual Water Softner WS12-K	Nisbets	CF613	1	£ 209.99	£ 209.99	£ 42.00	£ 251.99
Buffalo Digital Countertop Glasswasher 350mm Basket 2.9kW	Nisbets	DK772	1	£ 999.99	£ 999.99	£ 200.00	£ 1,199.99
<b>Sub Total</b>					<b>£ 2,559.94</b>	<b>£ 511.99</b>	<b>£ 3,071.93</b>

**Ground Floor Kitchen**

Description	Supplier	Part No.	Qty	Unit Cost	Total Net	VAT	Total Cost
Foster EcoPro G3 2 Door 1350Ltr Cabinet Fridge EP1440H	Nisbets	GP619-SE	1	£ 3,039.99	£ 3,039.99	£ 608.00	£ 3,647.99
Lincat Silverlink 600 ESLR9C/SPH 6 Plate Electric Range Single Phase	Cater Connect	ESLR9C/SPH	0	£ 2,009.00	£ -	£ -	£ -
Marco Water Boiler Eco boiler T10	Nisbets	GL421	1	£ 569.99	£ 569.99	£ 114.00	£ 683.99
Buffalo Programmable Commercial Microwave 25ltr 1000W	Nisbets	FB862	1	£ 199.99	£ 199.99	£ 40.00	£ 239.99
Jantex Stainless Steel Centrefeed Roll Dispenser	Nisbets	GJ030	1	£ 59.99	£ 59.99	£ 12.00	£ 71.99
Jantex Kitchen Pedal Bin White 87Ltr	Nisbets	DC713	1	£ 79.99	£ 79.99	£ 16.00	£ 95.99
<b>Sub Total</b>					<b>£ 3,949.95</b>	<b>£ 789.99</b>	<b>£ 4,739.94</b>

**Kitchen Electrics & Ventilation**

Description	Supplier	Part No.	Qty	Unit Cost	Total Net	VAT	Total Cost
Ventilation	Saunders		1	£ 2,146.00	£ 2,146.00	£ 429.20	£ 2,575.20
Extraction Canopy			1	£ 850.00	£ 850.00	£ 170.00	£ 1,020.00
Relocate the existing temporary event kitchen socket outlets from the green room to the ground floor kitchen. The existing supply will be made safe in a suitable adaptable box the new supply be installed from the local Kitchen DB in surface SWA cable with all other items relocated. Issue NIC EIC test certificate for the works.	Aspect		1	£ 465.56	£ 465.56	£ 93.11	£ 558.67
<b>Sub Total</b>					<b>£ 3,461.56</b>	<b>£ 692.31</b>	<b>£ 4,153.87</b>

**Stainless Steel - Splashbacks and Shelving****Ground Kitchen**

Description	Size (L x W)	Grain Direction	Supplier	Qty	Unit Cost	Total Net	VAT	Total Cost
Ground - Kitchen Sink - Brushed Polish	2500 x 370	Length	Metals4U	1	£ 58.28	£ 58.28	£ 11.66	£ 69.94
Ground - Kitchen Sink - Brushed Polish	2205 x 370	Length	Metals4U	1	£ 51.40	£ 51.40	£ 10.28	£ 61.68
Ground - Kitchen Sink - Brushed Polish	615 x 370	Length	Metals4U	1	£ 14.34	£ 14.34	£ 2.87	£ 17.21
Ground - Kitchen Right - Brushed Polish	2030 x 370	Length	Metals4U	1	£ 47.32	£ 47.32	£ 9.46	£ 56.78
Ground - Kitchen Right - Brushed Polish	400 x 370	Length	Metals4U	1	£ 9.32	£ 9.32	£ 1.86	£ 11.18
Ground - Kitchen Right - Brushed Polish	260 x 370	Length	Metals4U	1	£ 6.06	£ 6.06	£ 1.21	£ 7.27
Ground - Kitchen Right - Brushed Polish	210 x 370	Length	Metals4U	1	£ 4.90	£ 4.90	£ 0.98	£ 5.88
Ground - Kitchen Oven - Brushed Polish	2350 x 1250	Width	Metals4U	1	£ 185.06	£ 185.06	£ 37.01	£ 222.07
Ground - Kitchen Oven - Brushed Polish	1645 x 385	Width	Metals4U	1	£ 39.90	£ 39.90	£ 7.98	£ 47.88
Ground - Kitchen Oven - Brushed Polish	1645 x 460	Width	Metals4U	1	£ 47.60	£ 47.60	£ 9.52	£ 57.12
Stainless Steel Joiners - Brushed Polish	20 x 3 x 4m		Metals4U	1	£ 68.20	£ 68.20	£ 13.64	£ 81.84
Stainless Steel External Corners - Brushed Polish	20 x 20 x 3 x 1m		Metals4U	1	£ 33.58	£ 33.58	£ 6.72	£ 40.30
Stainless Steel Screws	3.5 x 40		Metals4U	1	£ 13.11	£ 13.11	£ 2.62	£ 15.73
Stainless Steel Shelf	1500 x 300		Nesbits	1	£ 119.99	£ 119.99	£ 24.00	£ 143.99
Stainless Steel Shelf	1200 x 300		Nesbits	1	£ 114.99	£ 114.99	£ 23.00	£ 137.99
Stainless Steel Shelf	600 x 300		Nesbits	1	£ 87.99	£ 87.99	£ 17.60	£ 105.59



In-house V2

ERBAUER STAINLESS STEEL CUTTING DISCS 4 1/2" (115MM) X 1MM X 22.2MM 10 PACK (111JR)			Screwfix	1	£	7.32	£ 7.32	£ 1.46	£ 8.78	
BOSCH TWIST COBALT STRAIGHT SHANK METAL DRILL BIT 7MM X 109MM (313TJ)			Screwfix	10	£	5.57	£ 55.70	£ 11.14	£ 66.84	
BOSCH TWIST COBALT STRAIGHT SHANK METAL DRILL BIT 5MM X 86MM (678TK)			Screwfix	4	£	5.57	£ 22.28	£ 4.46	£ 26.74	
DOW 781 ACETOXY SILICONE SEALANT CLEAR 310ML (32576)			Screwfix	4	£	8.32	£ 33.28	£ 6.66	£ 39.94	
NO NONSENSE SMOOTHING TOOLS STRAIGHT JOINTS (92313)			Screwfix	1	£	10.82	£ 10.82	£ 2.16	£ 12.98	
Labour - Andy			In-house	7	£	127.43	£ 892.01	£ 178.40	£ 1,070.41	
Labour - Dean			In-house	7	£	155.27	£ 1,086.89	£ 217.38	£ 1,304.27	
3M 20mm Tape VHB	3m		Amazon	15	£	7.00	£ 105.00	£ 21.00	£ 126.00	
							<b>Sub Total</b>	<b>£ 3,115.34</b>	<b>£ 623.07</b>	<b>£ 3,738.41</b>

**Crush Bar**

Description	Size (L x W)	Grain Direction	Supplier	Qty		Unit Cost	Total Net	VAT	Total Cost	
Ground - Kitchen Sink - Brushed Polish	2500 x 370	Length	Metals4U	2	£	58.28	£ 116.56	£ 23.31	£ 139.87	
Ground - Kitchen Sink - Brushed Polish	920 x 370	Length	Metals4U	1	£	21.45	£ 21.45	£ 4.29	£ 25.74	
Ground - Kitchen Sink - Brushed Polish	1115 x 370	Length	Metals4U	1	£	25.99	£ 25.99	£ 5.20	£ 31.19	
Ground - Kitchen Right - Brushed Polish	2060 x 370	Length	Metals4U	1	£	48.02	£ 48.02	£ 9.60	£ 57.62	
Stainless Steel Joiners - Brushed Polish	20 x 3 x 2m		Metals4U	1	£	34.10	£ 34.10	£ 6.82	£ 40.92	
Stainless Steel External Corners - Brushed Polish	20 x 20 x 3 x 1m		Metals4U	1	£	33.58	£ 33.58	£ 6.72	£ 40.30	
Stainless Steel Screws	3.5 x 40		Metals4U	0	£	13.11	£ -	£ -	£ -	
Stainless Steel Shelf	1200 x 300		Nesbits	2	£	114.99	£ 229.98	£ 46.00	£ 275.98	
ERBAUER STAINLESS STEEL CUTTING DISCS 4 1/2" (115MM) X 1MM X 22.2MM 10 PACK (111JR)			Scwfix	1	£	7.32	£ 7.32	£ 1.46	£ 8.78	
BOSCH TWIST COBALT STRAIGHT SHANK METAL DRILL BIT 7MM X 109MM (313TJ)			Screwfix	10	£	5.57	£ 55.70	£ 11.14	£ 66.84	
BOSCH TWIST COBALT STRAIGHT SHANK METAL DRILL BIT 5MM X 86MM (678TK)			Screwfix	4	£	5.57	£ 22.28	£ 4.46	£ 26.74	
DOW 781 ACETOXY SILICONE SEALANT CLEAR 310ML (32576)			Screwfix	4	£	8.32	£ 33.28	£ 6.66	£ 39.94	
Labour - Andy			In-house	2	£	127.43	£ 254.86	£ 50.97	£ 305.83	
Labour - Dean			In-house	2	£	155.27	£ 310.54	£ 62.11	£ 372.65	
3M 20mm Tape VHB	3m		Amazon	15	£	7.00	£ 105.00	£ 21.00	£ 126.00	
							<b>Sub Total</b>	<b>£ 1,298.66</b>	<b>£ 259.73</b>	<b>£ 1,558.39</b>
							<b>Grand Total</b>	<b>£ 4,414.00</b>	<b>£ 882.80</b>	<b>£ 5,296.80</b>

<b>Project Total In-house</b>	<b>£ 14,385.45</b>	<b>£ 2,877.09</b>	<b>£ 17,262.54</b>
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**Catering ChangesV3****Crush Bar Kitchen**

Description	Supplier	Part No.	Qty	Unit Cost	Total Net	VAT	Total Cost
Polar G-Series Dual Zone Wine Fridge 126 Bottle	Nisbets	GG763	1	£ 829.99	£ 829.99	£ 166.00	£ 995.99
Polar C-Series Stainless Steel Under Counter Freezer 140Ltr	Nisbets	CD081	1	£ 399.99	£ 399.99	£ 80.00	£ 479.99
Jantex Stainless Steel Centrefeed Roll Dispenser	Nisbets	GJ030	1	£ 69.99	£ 69.99	£ 14.00	£ 83.99
Jantex Kitchen Pedal Bin White 87Ltr	Nisbets	DC713	1	£ 109.99	£ 109.99	£ 22.00	£ 131.99
Manual Water Softner WS12-K	Nisbets	CF613	1	£ 209.99	£ 209.99	£ 42.00	£ 251.99
Buffalo Digital Countertop Glasswasher 350mm Basket 2.9KW	Nisbets	DK772	1	£ 999.99	£ 999.99	£ 200.00	£ 1,199.99
				<b>Sub Total</b>	<b>£ 2,619.94</b>	<b>£ 523.99</b>	<b>£ 3,143.93</b>

**Ground Floor Kitchen**

Description	Supplier	Part No.	Qty	Unit Cost	Total Net	VAT	Total Cost
Foster EcoPro G3 2 Door 1350Ltr Cabinet Fridge EP1440H	Nisbets	GP619-SE	1	£ 3,039.99	£ 3,039.99	£ 608.00	£ 3,647.99
Lincat Silverlink 600 ESLR9C/SPH 6 Plate Electric Range Single Phase	Cater Connect	ESLR9C/SPH	1	£ 2,309.99	£ 2,309.99	£ 462.00	£ 2,771.99
Parry Mobile Hot Cupboard 1888	Nisbets	1888	1	£ 879.99	£ 879.99	£ 176.00	£ 1,055.99
Marco Water Boiler Eco boiler T10	Nisbets	GL421	1	£ 569.99	£ 569.99	£ 114.00	£ 683.99
Buffalo Programmable Commercial Microwave 25ltr 1000W	Nisbets	FB862	1	£ 209.99	£ 209.99	£ 42.00	£ 251.99
Jantex Stainless Steel Centrefeed Roll Dispenser	Nisbets	GJ030	1	£ 69.99	£ 69.99	£ 14.00	£ 83.99
Jantex Kitchen Pedal Bin White 87Ltr	Nisbets	DC713	1	£ 109.99	£ 109.99	£ 22.00	£ 131.99
				<b>Sub Total</b>	<b>£ 7,189.93</b>	<b>£ 1,437.99</b>	<b>£ 8,627.92</b>

**Kitchen Electrics & Ventilation**

Description	Supplier	Part No.	Qty	Unit Cost	Total Net	VAT	Total Cost
Ventilation	Saunders		1	£ 2,146.00	£ 2,146.00	£ 429.20	£ 2,575.20
Extraction Canopy			1	£ 850.00	£ 850.00	£ 170.00	£ 1,020.00
Relocate the existing temporary event kitchen socket outlets from the green room to the ground floor kitchen. The existing supply will be made safe in a suitable adaptable box the new supply be installed from the local Kitchen DB in surface SWA cable with all other items relocated. Issue NIC EIC test certificate for the works.	Aspect		1	£ 465.56	£ 465.56	£ 93.11	£ 558.67
				<b>Sub Total</b>	<b>£ 3,461.56</b>	<b>£ 692.31</b>	<b>£ 4,153.87</b>

**Stainless Steel - Splashbacks and Shelving****Ground Kitchen**

Description	Size (L x W)	Grain Direction	Supplier	Qty	Unit Cost	Total Net	VAT	Total Cost
Ground - Kitchen Sink - Brushed Polish	2500 x 370		Metals4U	1	£ 58.28	£ 58.28	£ 11.66	£ 69.94
Ground - Kitchen Sink - Brushed Polish	2205 x 370	Length	Metals4U	1	£ 51.40	£ 51.40	£ 10.28	£ 61.68
Ground - Kitchen Sink - Brushed Polish	615 x 370	Length	Metals4U	1	£ 14.34	£ 14.34	£ 2.87	£ 17.21
Ground - Kitchen Right - Brushed Polish	2030 x 370	Length	Metals4U	1	£ 47.32	£ 47.32	£ 9.46	£ 56.78
Ground - Kitchen Right - Brushed Polish	400 x 370	Length	Metals4U	1	£ 9.32	£ 9.32	£ 1.86	£ 11.18
Ground - Kitchen Right - Brushed Polish	260 x 370	Length	Metals4U	1	£ 6.06	£ 6.06	£ 1.21	£ 7.27
Ground - Kitchen Right - Brushed Polish	210 x 370	Length	Metals4U	1	£ 4.90	£ 4.90	£ 0.98	£ 5.88
Ground - Kitchen Oven - Brushed Polish	2350 x 1250	Width	Metals4U	1	£ 185.06	£ 185.06	£ 37.01	£ 222.07
Ground - Kitchen Oven - Brushed Polish	1645 x 385	Width	Metals4U	1	£ 39.90	£ 39.90	£ 7.98	£ 47.88
Ground - Kitchen Oven - Brushed Polish	1645 x 460	Width	Metals4U	1	£ 47.60	£ 47.60	£ 9.52	£ 57.12
Stainless Steel Joiners - Brushed Polish	20 x 3 x 4m		Metals4U	1	£ 68.20	£ 68.20	£ 13.64	£ 81.84
Stainless Steel External Corners - Brushed Polish	20 x 20 x 3 x 1m		Metals4U	1	£ 33.58	£ 33.58	£ 6.72	£ 40.30
Stainless Steel Screws	3.5 x 40		Metals4U	1	£ 13.11	£ 13.11	£ 2.62	£ 15.73
Stainless Steel Shelf	1500 x 300		Nesbits	1	£ 119.99	£ 119.99	£ 24.00	£ 143.99
Stainless Steel Shelf	1200 x 300		Nesbits	1	£ 114.99	£ 114.99	£ 23.00	£ 137.99
Stainless Steel Shelf	600 x 300		Nesbits	1	£ 87.99	£ 87.99	£ 17.60	£ 105.59
ERBAUER STAINLESS STEEL CUTTING DISCS 4 1/2" (115MM) X 1MM X 22.2MM 10 PACK (111JR)			Screwfix	1	£ 7.32	£ 7.32	£ 1.46	£ 8.78

BOSCH TWIST COBALT STRAIGHT SHANK METAL DRILL BIT 7MM X 109MM (313TJ)			Screwfix	10	£	5.57	£ 55.70	£ 11.14	£ 66.84	
BOSCH TWIST COBALT STRAIGHT SHANK METAL DRILL BIT 5MM X 86MM (678TK)			Screwfix	4	£	5.57	£ 22.28	£ 4.46	£ 26.74	
DOW 781 ACETOXY SILICONE SEALANT CLEAR 310ML (32576)			Screwfix	4	£	8.32	£ 33.28	£ 6.66	£ 39.94	
NO NONSENSE SMOOTHING TOOLS STRAIGHT JOINTS (92313)			Screwfix	1	£	10.82	£ 10.82	£ 2.16	£ 12.98	
Labour - Dean			In-house	7	£	127.43	£ 892.01	£ 178.40	£ 1,070.41	
Labour - Andy			In-house	7	£	155.27	£ 1,086.89	£ 217.38	£ 1,304.27	
3M 20mm Tape VHB	3m		Amazon	15	£	7.00	£ 105.00	£ 21.00	£ 126.00	
							<b>Sub Total</b>	<b>£ 3,115.34</b>	<b>£ 623.07</b>	<b>£ 3,738.41</b>

**Crush Bar**

Description	Size (L x W)	Grain Direction	Supplier	Qty		Unit Cost	Total Net	VAT	Total Cost	
Ground - Kitchen Sink - Brushed Polish	2500 x 370	Length	Metals4U	2	£	58.28	£ 116.56	£ 23.31	£ 139.87	
Ground - Kitchen Sink - Brushed Polish	920 x 370	Length	Metals4U	1	£	21.45	£ 21.45	£ 4.29	£ 25.74	
Ground - Kitchen Sink - Brushed Polish	1115 x 370	Length	Metals4U	1	£	25.99	£ 25.99	£ 5.20	£ 31.19	
Ground - Kitchen Right - Brushed Polish	2060 x 370	Length	Metals4U	1	£	48.02	£ 48.02	£ 9.60	£ 57.62	
Stainless Steel Joiners - Brushed Polish	20 x 3 x 2m		Metals4U	1	£	34.10	£ 34.10	£ 6.82	£ 40.92	
Stainless Steel External Corners - Brushed Polish	20 x 20 x 3 x 1m		Metals4U	1	£	33.58	£ 33.58	£ 6.72	£ 40.30	
Stainless Steel Screws	3.5 x 40		Metals4U	0	£	13.11	£ -	£ -	£ -	
Stainless Steel Shelf	1200 x 300		Nesbits	2	£	114.99	£ 229.98	£ 46.00	£ 275.98	
ERBAUER STAINLESS STEEL CUTTING DISCS 4 1/2" (115MM) X 1MM X 22.2MM 10 PACK (111JR)			Scwefix	1	£	7.32	£ 7.32	£ 1.46	£ 8.78	
BOSCH TWIST COBALT STRAIGHT SHANK METAL DRILL BIT 7MM X 109MM (313TJ)			Screwfix	10	£	5.57	£ 55.70	£ 11.14	£ 66.84	
BOSCH TWIST COBALT STRAIGHT SHANK METAL DRILL BIT 5MM X 86MM (678TK)			Screwfix	4	£	5.57	£ 22.28	£ 4.46	£ 26.74	
DOW 781 ACETOXY SILICONE SEALANT CLEAR 310ML (32576)			Screwfix	4	£	8.32	£ 33.28	£ 6.66	£ 39.94	
Labour - Dean			In-house	2	£	127.43	£ 254.86	£ 50.97	£ 305.83	
Labour - Andy			In-house	2	£	155.27	£ 310.54	£ 62.11	£ 372.65	
3M 20mm Tape VHB	3m		Amazon	15	£	7.00	£ 105.00	£ 21.00	£ 126.00	
							<b>Sub Total</b>	<b>£ 1,298.66</b>	<b>£ 259.73</b>	<b>£ 1,558.39</b>
							<b>Grand Total</b>	<b>£ 4,414.00</b>	<b>£ 882.80</b>	<b>£ 5,296.80</b>

<b>Project Total In-house</b>	<b>£ 17,685.43</b>	<b>£ 3,537.09</b>	<b>£ 21,222.52</b>
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**The Council House - Catering Changes - V3****Crush Bar Kitchen****Kitchen Appliances and Accessories**

Description	Supplier	Part No.	Qty	Unit Cost	Total Net	VAT	Total Cost
Foster EcoPro G3 2 Door 1350Ltr Cabinet Fridge EP1440H	BFES		0	£ 2,772.00	£ -	£ -	£ -
Lincat Silverlink 600 ESLR9C/SPH 6 Plate Electric Range Single Phase	BFES		0	£ 2,035.85	£ -	£ -	£ -
Marco Water Boiler Ecoboiler T10	BFES		0	£ 546.84	£ -	£ -	£ -
Buffalo Programmable Commercial Microwave 25ltr 1000W	BFES		0	£ 352.68	£ -	£ -	£ -
Polar G-Series Dual Zone Wine Fridge 126 Bottle	BFES		1	£ 896.39	£ 896.39	£ 179.28	£ 1,075.67
Polar C-Series Stainless Steel Under Counter Freezer 140Ltr	BFES		1	£ 1,223.51	£ 1,223.51	£ 244.70	£ 1,468.21
Jantex Stainless Steel Centrefeed Roll Dispenser	BFES		1	£ 68.84	£ 68.84	£ 13.77	£ 82.61
Jantex Kitchen Pedal Bin White 87Ltr	BFES		1	£ 94.67	£ 94.67	£ 18.93	£ 113.60
Buffalo Digital Countertop Glasswasher 350mm Basket 2.9kW	BFES		1	£ 1,946.65	£ 1,946.65	£ 389.33	£ 2,335.98
Installation & Delivery	BFES		0.5	£ 1,630.00	£ 815.00	£ 163.00	£ 978.00
				<b>Sub Total</b>	<b>£ 5,045.06</b>	<b>£ 1,009.01</b>	<b>£ 6,054.07</b>

**Ground Floor Kitchen**

Description	Supplier	Part No.	Qty	Unit Cost	Total Net	VAT	Total Cost
Foster EcoPro G3 2 Door 1350Ltr Cabinet Fridge EP1440H	BFES		1	£ 2,772.00	£ 2,772.00	£ 554.40	£ 3,326.40
Lincat Silverlink 600 ESLR9C/SPH 6 Plate Electric Range Single Phase	BFES		0	£ 2,035.85	£ -	£ -	£ -
Marco Water Boiler Ecoboiler T10	BFES		1	£ 546.84	£ 546.84	£ 109.37	£ 656.21
Buffalo Programmable Commercial Microwave 25ltr 1000W	BFES		1	£ 352.68	£ 352.68	£ 70.54	£ 423.22
Polar G-Series Dual Zone Wine Fridge 126 Bottle	BFES		0	£ 896.39	£ -	£ -	£ -
Polar C-Series Stainless Steel Under Counter Freezer 140Ltr	BFES		0	£ 1,223.51	£ -	£ -	£ -
Jantex Stainless Steel Centrefeed Roll Dispenser	BFES		1	£ 68.84	£ 68.84	£ 13.77	£ 82.61
Jantex Kitchen Pedal Bin White 87Ltr	BFES		1	£ 94.67	£ 94.67	£ 18.93	£ 113.60
Buffalo Digital Countertop Glasswasher 350mm Basket 2.9kW	BFES		0	£ 1,946.65	£ -	£ -	£ -
Installation & Delivery	BFES		0.5	£ 1,630.00	£ 815.00	£ 163.00	£ 978.00
				<b>Sub Total</b>	<b>£ 4,650.03</b>	<b>£ 930.01</b>	<b>£ 5,580.04</b>

**Crush Bar Flooring**

Description	Supplier	Part No.	Qty	Unit Cost	Total Net	VAT	Total Cost
To supply and lay smoothing compound and 5.5mm SP101 ply to make sub floor good and smooth ready for LVT installation. To supply and lay Invictus Maximus colour TBC to Function and bar area and top 3 steps including adhesive door bars to doorways and solid brass nosings to top 3 steps to match existing. To Uplift dispose and scrape old floor covering.	MOR Flooring	SQ-367	1	£ 5,325.23	£ 5,325.23	£ 1,065.05	£ 6,390.28
				<b>Sub Total</b>	<b>£ 5,325.23</b>	<b>£ 1,065.05</b>	<b>£ 6,390.28</b>

**Kitchen Electrics & Ventilation**

Description	Supplier	Part No.	Qty	Unit Cost	Total Net	VAT	Total Cost
Ventilation	Saunders		1	£ 2,146.00	£ 2,146.00	£ 429.20	£ 2,575.20
Extraction Canopy Hood with filters 1.2m 4ft wide BOX SECTION1200mm wide x 1200mm deep canopy	Easy Equipment		1	£ 850.00	£ 850.00	£ 170.00	£ 1,020.00
Relocate the existing temporary event kitchen socket outlets from the green room to the ground floor kitchen. The existing supply will be made safe in a suitable adaptable box the new supply be installed from the local Kitchen DB in surface SWA cable with all other items relocated. Issue NIC EIC test certificate for the works.	Aspect		1	£ 465.56	£ 465.56	£ 93.11	£ 558.67
				<b>Sub Total</b>	<b>£ 3,461.56</b>	<b>£ 692.31</b>	<b>£ 4,153.87</b>

**Stainless Steel - Splashbacks and Shelving**

Description	Supplier	Part No.	Qty	Unit Cost	Total Net	VAT	Total Cost
Crush Bar/Ground - Shelves	Rtech		6	£ 395.00	£ 2,370.00	£ 474.00	£ 2,844.00
Crush Bar - Kitchenette - Splashbacks	Rtech		1	£ 2,442.00	£ 2,442.00	£ 488.40	£ 2,930.40
Ground - Kitchen - Splashbacks	Rtech		1	£ 8,843.00	£ 8,843.00	£ 1,768.60	£ 10,611.60
				<b>Sub Total</b>	<b>£ 13,655.00</b>	<b>£ 2,731.00</b>	<b>£ 16,386.00</b>

<b>Grand Total</b>	<b>£ 32,136.88</b>	<b>£ 6,427.38</b>	<b>£ 38,564.26</b>
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**Chichester City Council**

**REPORT to PROPERTY & FINANCE COMMITTEE  
FROM  
PROPERTY & MAINTENANCE MANAGER  
ANDREW WATSON  
Date: 02/09/2024**

**PURCHASE OF REPLACEMENT TIPPER TRUCK**

**Background:**

The existing Ford Transit Tipper (YP61 XXA) was manufactured in 2011 and is now approaching 15 years in age. At the time of the last MOT in January 2024 it required work to get it pass its MOT.....not with a clean sheet. There were many advisories which will appear in at the time of testing in January 2025, some of which will no doubt be more serious and will require attention to the following: corroded brake pipes, corroded B post effecting passenger seatbelt anchorage, corroding inner sills, leaf springs plus there is a wining sound from the gearbox that is getting worse.

In addition, the vehicle is fuelled by diesel and emits CO<sub>2</sub> at the rate of 473.6 g/per mile, therefore based on our average miles per year of 1,620, the vehicle has emitted 767,232g, therefore over our 7 years ownership we have contributed 5,370,624g of harmful emissions.

**Requirements of the replacement:**

The vehicle needs to be a Tipper variant due to the nature of the work we now perform around the city. Moving electric tractor mower, clearing waste from parks and allotments and moving building materials more than 1,000kg plus tools.

The ability to tow occasionally.

The ideal accessories are caged sides, LED beacon, winch, tow bar, tool pod and inverter to charge electric tools.

Additionally, the vehicle would need to be branded in the council colours and have highway chevron markings to the rear to conform highway regulations; cost for this is not included in the following figures.

To assist in meeting our NetZero 2030 target a replacement Tipper would be beneficial with 0g/per mile of CO<sub>2</sub> produced!

**Findings:**

Over the past 3 months I have been evaluating the requirements with team members and discussing with various suppliers, which has proved quite difficult and limiting due to our requirements, overleaf the costs (Excluding VAT) are detailed from various suppliers.

Lead times are around 12 weeks dependant on availability of chassis.

**Costings:**

<b>MAXUS</b>	<b>EV9 Tipper 2600</b>	<b>EV9 Tipper 3500</b>	<b>EV9 N2 Tipper 4025</b>
Warranty Chassis	5/60,000	5/60,000	5/60,000
Tipper	1 Year	1 Year	1 Year
Battery Warranty	8/100,000	8/100,000	8/100,000
Max Load Kg	700	700	1200
Max Tow Kg		1200	1500
Company "A"		£ 50,783.33	£ 52,700.00
Company "B"	£ 43,905.00		£ 64,450.00
Company "C"			
Company "D"			
<b>FORD</b>	<b>Transit Tipper 3500</b>	<b>Transit Tipper 4025</b>	
Warranty Chassis	3/100,000	3/100,000	
Tipper	1 Year	1 Year	
Battery Warranty	8/100,000	8/100,000	
Max Load Kg	700	1200	
Max Tow Kg	TBA	TBA	
Company "A"			
Company "B"			
Company "C"	£ 58,248.15	£ 62,389.10	
Company "D"		£ 58,390.00	
<b>IVECO</b>	<b>Tipper 3500</b>	<b>Tipper 4025</b>	
Warranty Chassis	2/100,000	2/100,000	
Tipper	1 Year	1 Year	
Battery Warranty	1-Bat 8/100,000	2-BAT 8/150,000	
Max Load Kg	750	1200	
Max Tow Kg			
Company "A"			
Company "B"			
Company "C"	£ 91,765.00	£ 99,745.00	
Company "D"			

**Evaluation of the above:**

There are only 3 vehicles that would meet our requirements due to max permissible load, as we require 1,200kg:

- Maxus EV9 N2 Tipper 4025 (£52,700) – Poor service and support
- Ford Transit Tipper 4025 (£58,390) – Unable to Tow at present Ford have not approved
- Iveco Tipper 4025 (£99,745) - Expensive

*NOTE: In order to drive this vehicle due to its weight, Stephen Holman is currently upgrading his Driving Licence*

**Photos:**

**Maxus:**



**Ford:**



**Iveco:**



### **Additional Comments:**

- I have evaluated the current EV Tipper second-hand market and found that only lower 700kg payloads are available at present.
- Ford have not approved towing which is a requirement 2-3 times a year.
- Ford closest dealership Portsmouth/Cosham.
- Maxus closest dealerships are Brighton and Southampton, however it must be noted that councils in Surrey have experienced poor service, vehicles off the road on a regular basis based on the chassis and EV configuration.
- Iveco closest dealership Southampton.

### **Alternative Options:**

- Purchase a cleaner diesel version as an interim and wait till the EV Tipper market is more viable and stable.
  - Ford Transit 350 2.0 EcoBlue Tipper 2022 (20,000 miles) - £24,200+VAT
  - Ford Transit 350 2.0 EcoBlue Tipper 2022 (32,000 miles) - £22,990+VAT
  - The above vehicle specification is fuelled by diesel with AdBlue and emits CO2 at the rate of 329.6 g/per mile, therefore based on our average miles per year of 1,620, the vehicle has emitted 533.952g, **therefore a reduction of 233,280g of harmful emissions per annum.**
  - The above would require additional costs for cage, tow bar, Beacon, Graphics circa £4K