

Agenda Item 8

Chichester City Community Warden report for February 2025

Having only started last month its been a whirlwind tour of the city and I have lots to learn! I am sure I will get to know you all over the coming weeks and months and look to build on the excellent work of my predecessor, I hope I can do him justice and serve you all as well as he did?

We have dealt with and reported several instances of both offensive and general Graffiti across the city over the last few months. We hope with our continued persistence we can limit the amount being seen.

We continue to work in conjunction with West Sussex CC and Chichester City Council alerting them to insecure buildings and criminal damage this hasn't increased in the last 2 months which is good news

We have had issues in priory park with regards to an empty building we are working with estates to try and keep this secure. We also found bollards not in place and this was also reported to our parks department to action.

We have removed fly posting in the city after a report from the BID manager and reported a dangerous bit of the pavement.

We have met every BID and ChiBac members over the last few months and will continue to visit stores over the coming weeks.

We have stopped and spoken to 10-15 cyclists reminding them of the rules around cycling in the city.

We continue to engage the street community around the city and eastgate square visitors, shops in that area have been visited and will be spoken to on a regular basis.

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City Council Report
March 2025
Chichester East and Whyke

We received a report that a large dog barks at people and tries to climb out of a window each time someone walks past. This is quite a concern as it is a relatively busy footpath. The matter has been past to the Environmental Officers as this has some history behind it

We received a report of toxic smelling smoke at the Old Portfield Football Club site. When we arrived, there was smoke coming from the derelict changing rooms. Someone had broken into the premises, set up a tent inside and lit a fire, which had filled the rooms with acrid smoke. There was no response from inside, and not knowing if anyone was inside, we called the Fire and Rescue Service. Two appliances attended and they searched the premises, fortunately no one was inside. Estates were informed to secure the property. The Outreach Officer was informed.

We have spent time a fair amount of time patrolling Graylingwell after seeing some suspicious activities, possibly drug dealing.

One or two incidents of ASB reported on the Whyke Estate, some of the young people involved are already known to us.

When patrolling in Swanfield Park we reported a property that the front garden was near overflowing with rubbish and furniture, posing a potential Fire/Health risk. We haven't received a reply yet.

Large amounts of fly tipping throughout both the areas ranging from Rubble and timber to Pallets.

A complaint re dog waste being left on the ground in Arundel Park, a lack of bins in the area is a problem.

We received a report of damage/Vandalism in a Play Park. The Police were involved, and Hyde quickly cleared the area of debris.

A talk about our work to a group at St Georges Church in Whyke was well received and we will be attending whenever they have a community event in future.

General patrols continue.

Thank you for your continued support.

Carol McClung
Jon Logan

Chichester City Ambassador Operational Report February 2025



Ambassador taking part in TKMaxx Fundraising event

Please find below an overview of the Chichester Ambassador service level performance.

Key stats from 25th November 2024 to 16th February 2025

- **1226** x high visibility patrols conducted in the individual shops / locations
- **579** direct business interactions – introductions or support
- Attendance or support at **43** shoplifting incidents
- Attendance or support at **10** Anti-Social behaviour incidents
- Gave Assistance to the Public through advice or help **39** times
- Welfare checks on shop staff post shop lifting incidents – **14**
- DISC reports submitted – **42**
- Attended other miscellaneous incidents - **215**

Chichester BID Limited Company no. 10689870 VAT reg no. 271771785

BID Office: First Floor, 82 North Street, Chichester, West Sussex PO19 1LQ
T. 01243 773263 E. office@chichesterbid.co.uk W. www.chichesterbid.co.uk

Key points

- Ambassadors are now out in the city for 5 x 6 hour shifts a week, as opposed to 3 shifts a week. This has been funded from the UK SPF fund and Chichester BID revenue budget. This change to the work pattern commenced 11th November 2024 and will continue until the end of March 2025. Budgets will be reviewed again at this point to see if this extended service can be continued, as there is a definite need for this increased coverage.
- We have recruited a new Ambassador, Jack, to work alongside the current team. We have done this as we wish to provide a more consistent service over annual leave breaks and also to look at extending hours into the early evening economy (5pm – 8pm).
- During January 2025, the team spent time patrolling with the new CDC Community Warden, establishing this new and important new relationship.

Examples of type of support given during this period:

1. Attending sites where beggar harassment has been an issue and referring individuals to Stone Pillow.
2. Administering First Aid to pavement fall injuries.
3. Illegal traffic redirection in the precinct.
4. Recovery of stolen goods from retail theft.
5. Particular support for M and S in their vulnerable alcohol aisle over Christmas period.
6. Offering support for visitor who was having a dementia episode.
7. Supporting shops with gangs of intimidating behaviour from local young people.
8. Continued regular attendance at key theft and ASB hot spots - Co Op East Street, TKMaxx, M and S (both sites), Tesco Express, Sports Direct, H and M, New Look and Eastgate Square.
9. Supporting Chichester BID's and the wider city's Christmas activities
10. Replenishing of 45 car park map dispensers regularly

Helen Marshall
Chair / CEO Chichester BID
November 2024

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OFFICIAL SENSITIVE

Location and Incident Type

[Click to see Occurrence Locations](#)

[Reset](#)
[Back](#)

Last Refreshed on 21 Feb 2025 at 07:30:47

From 22 Dec 2024 to 19 Feb 2025

Division West Sussex	District Chichester	Neighbourhood Chichester	Area All	Incident Tag All	Date Range 01/02/2023 - 20/02/2025
Incident Result Group ASB Burglary Criminal Damage Drugs Hoax Other Theft				Incident Sub-Group All	OR Date in Last... Last 2 Months 22/12/2024 - 21/02/2025

Incidents in Last 2 Days (excluding today)

3 **-6 ↓** **-5 ↓**

Incidents Last 2 Days Vs Last Month Vs Last Year

Incidents in Last 7 Days (excluding today)

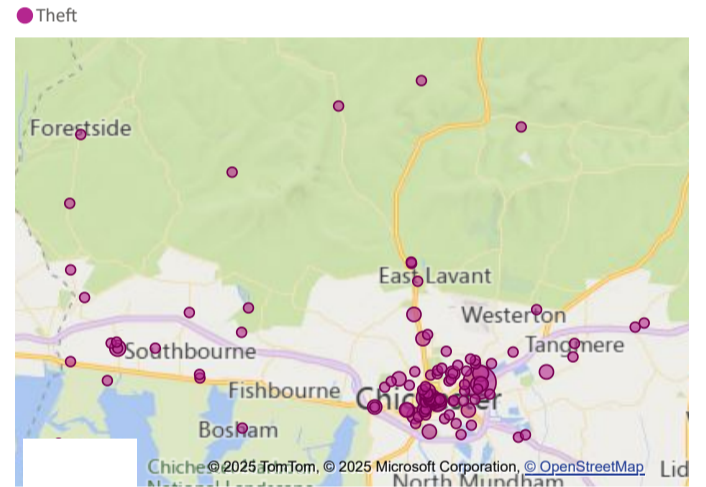
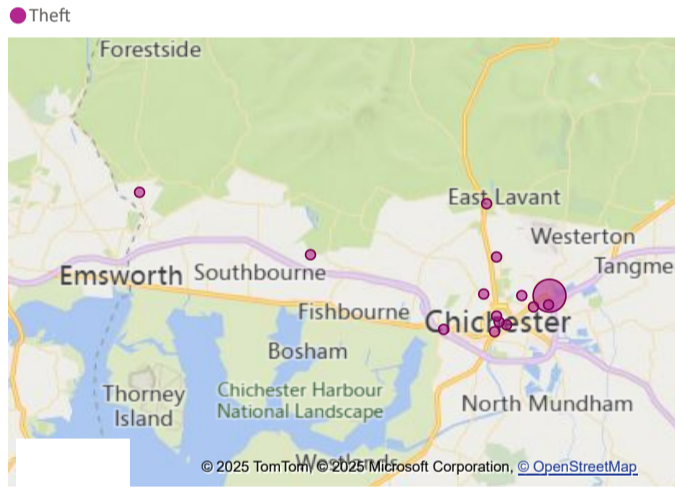
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Incidents Last 7 Days Vs Last Month Vs Last Year

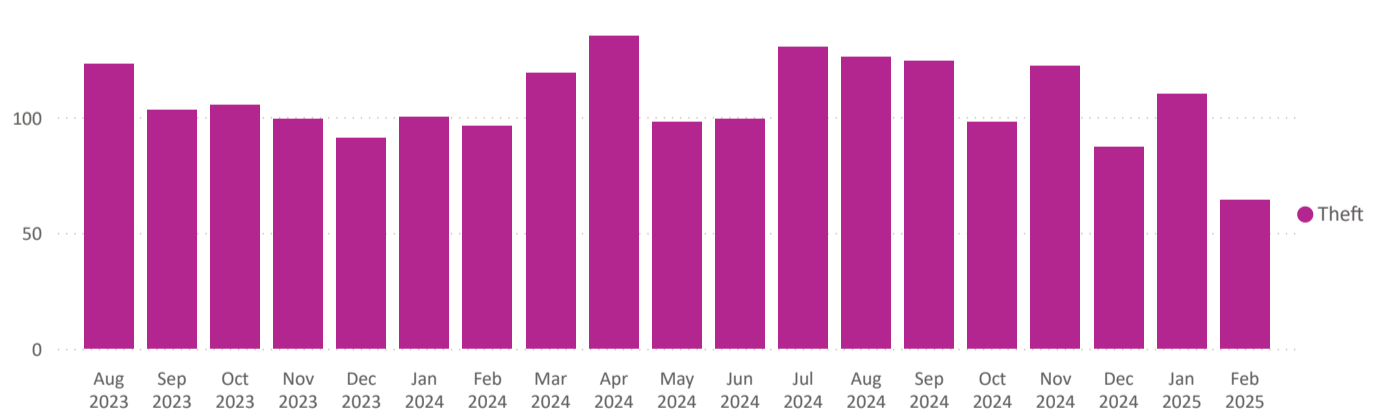
Incidents from 22 Dec 2024 to 20 Feb 2025

190 **-2 ↓** **-1 ↓**

Total Incidents Vs Previous Month Vs Previous Year



Monthly Trend of Incidents by Result Type



Incidents from 22 Dec 2024 to 20 Feb 2025 by Tag



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OFFICIAL SENSITIVE

Location and Incident Type

[Click to see Occurrence Locations](#)

[Reset](#)
[Back](#)

Last Refreshed on 21 Feb 2025 at 07:30:47

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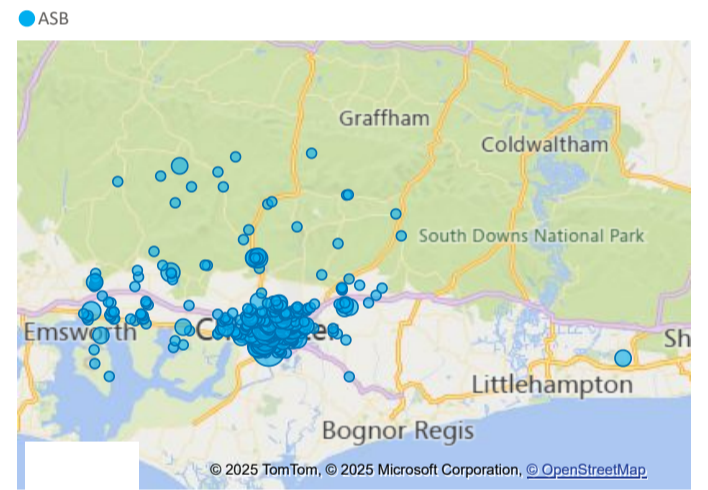
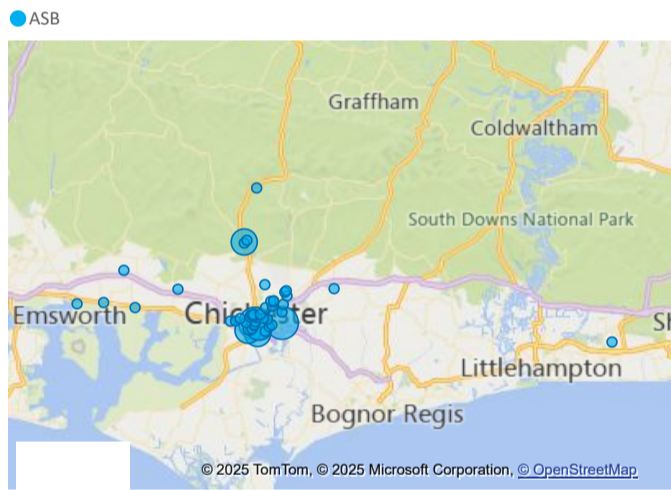
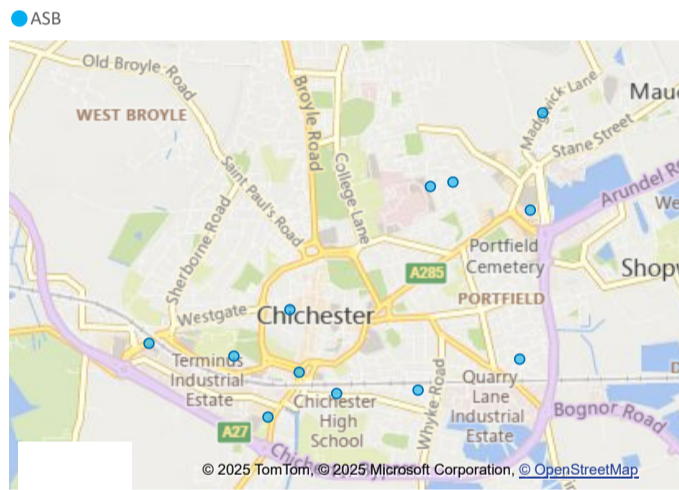
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 Incidents Last 2 Days Vs Last Month Vs Last Year

Incidents in Last 7 Days (excluding today)

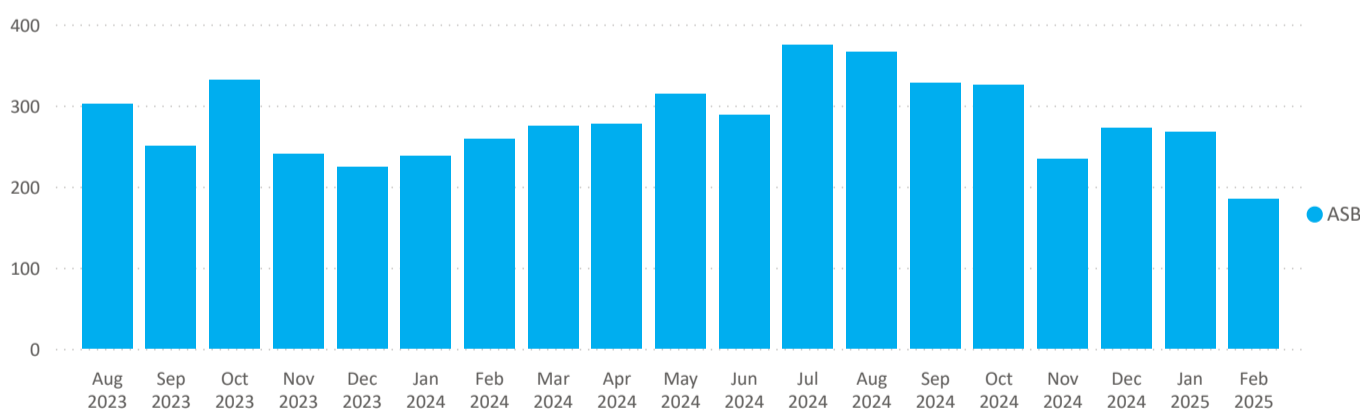
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 Incidents Last 7 Days Vs Last Month Vs Last Year

Incidents from 22 Dec 2024 to 20 Feb 2025

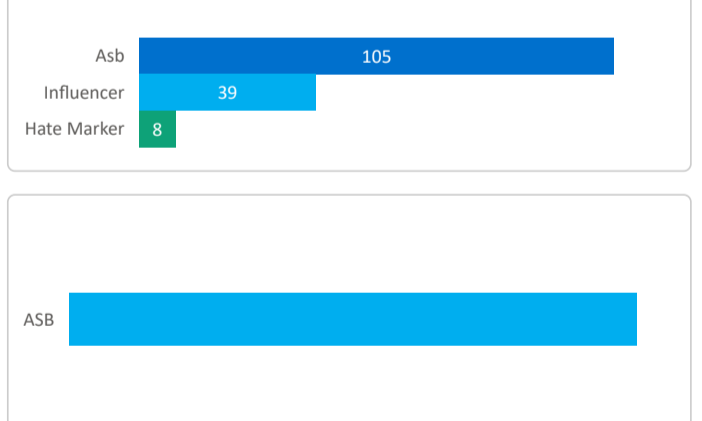
515 **-7 ↓** **22 ↑**
 Total Incidents Vs Previous Month Vs Previous Year



Monthly Trend of Incidents by Result Type



Incidents from 22 Dec 2024 to 20 Feb 2025 by Tag



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OFFICIAL SENSITIVE

Location and Incident Type

[Click to see Occurrence Locations](#)

[Reset](#)
[Back](#)

Last Refreshed on 21 Feb 2025 at 07:30:47

From 16 Jan 2025 to 12 Feb 2025

Division West Sussex	District Chichester	Neighbourhood Chichester	Area All	Incident Tag All	Date Range 01/02/2023 - 20/02/2025
Incident Result Group ASB Burglary Criminal Damage Drugs Hoax Other Theft				Incident Sub-Group All	OR Date in Last... Last 2 Months 22/12/2024 - 21/02/2025

Incidents in Last 2 Days (excluding today)

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-1 ↓

Incidents Last 2 Days Vs Last Month Vs Last Year



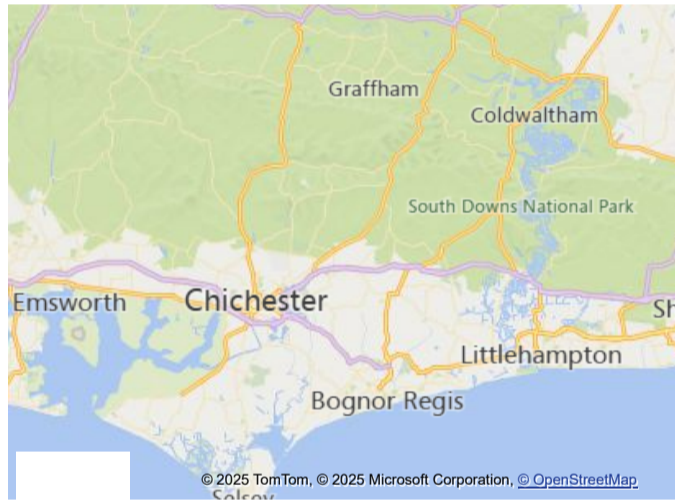
Incidents in Last 7 Days (excluding today)

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-1 ↓

Incidents Last 7 Days Vs Last Month Vs Last Year



Incidents from 22 Dec 2024 to 20 Feb 2025

3

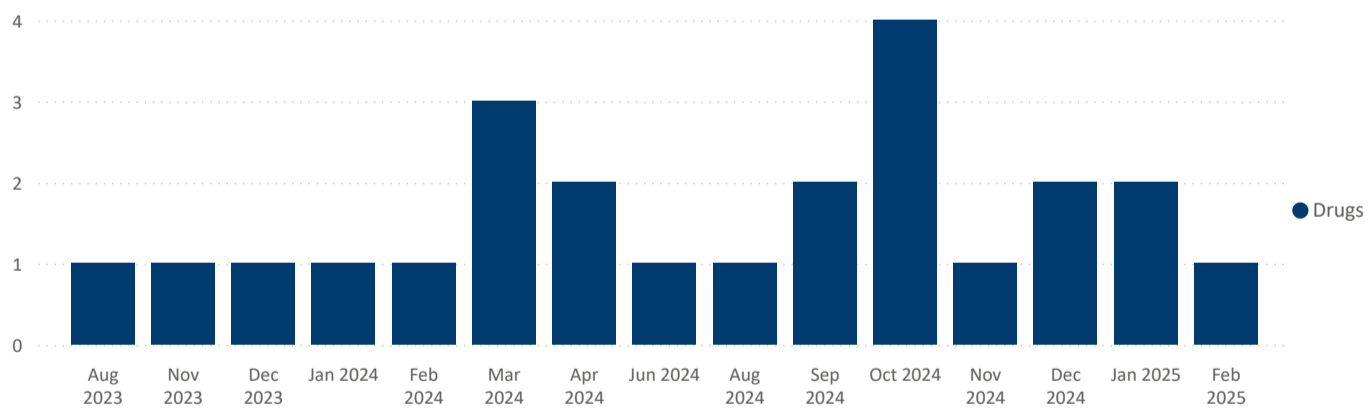
-1 ↓

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Total Incidents Vs Previous Month Vs Previous Year



Monthly Trend of Incidents by Result Type



Incidents from 22 Dec 2024 to 20 Feb 2025 by Tag



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Report by the Friends of Chartres for Community affairs Committee meeting

3rd March 2025

Since my report for the meeting of the Committee on 2nd December 2024 we have held the events which I then mentioned were planned.

We enjoyed our visit to the Courtauld gallery in London on 4th January at which a unique collection of paintings by Claude Monet depicting the Thames in all its different moods was assembled from galleries around the world. The day was a great success and we are now planning another visit to the Courtauld in the coming months.

Our Annual Dinner took place at Restaurant 64 at the Chichester College on 23rd January when we enjoyed a meal prepared and served by the students.

We have a lecture entitled From Goya to impressionism given by Richard Whincop in the Old Court Room on 26th February which we have opened to members of the other twinning organisations as part of our commitment to work more closely together.

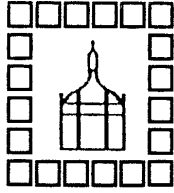
Our Annual General Meeting is due to take place in the Old Court Room on 27th March and I am glad to report that we expect to strengthen the committee by the return of two members who have previously served on it as well as the recruitment of someone to take the post of Honorary Secretary.

Our plans for the exchange visit from Chartres are taking shape and at present we expect to be receiving a delegation of 25 who will travel by coach and take the ferry from Dieppe to Newhaven. The programme will include a visit to Portsmouth to the D-day museum and a formal dinner as well as opportunities guests and hosts to enjoy some free time together. The Chartrains will arrive on 2nd May and depart on Tuesday 6th May.

We are looking forward to the annual Four Cities event as part of the Festival of Chichester when Dr John Mason will be speaking about the European contribution to the exploration of space.

We shall also be participating in the City's Gala Day with the other twinning organisations. We all want to work together more closely and to that end there is a further meeting planned for 14th April.

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FRIENDS OF RAVENNA

CHICHESTER

Friends of Ravenna Report for the Chichester Community Affairs Committee on Monday 5 March 2025

Programme of Events 2024 - 2025

For our Christmas celebration, Bertie Pearce visited to give an illustrated talk about *Commedia dell'arte: the magic of improvised Italian theatre*. The issue with the electricity supply in North Street during December meant that we had to change venue at short notice! Fortunately Chichester Baptist Church in Parklands generously provided us with accommodation and technical support so that the evening ran very smoothly.

In January we hosted a Zoom talk by author and reporter Colin O'Brien who spoke about the Giro d'Italia - the most beautiful bike race - the title of his book. It was fascinating to hear how this sporting event at its inception had aided the unification of Italy! We enjoyed hearing anecdotes about various famous "cycling personalities" and he helped us understand why this event holds such a very special place in every Italian's heart!

Our February event featured a musical evening. The students from Chichester University who had performed in the exchange summer concerts in Ravenna in 2024 came back and presented the same programme. We had a wonderful evening.

Other evening events to come in the next 3 months: we will focus learning on how the Medici family bankrolled the Renaissance, the making of the famous Stradivarius violins and that very curious man, Leonardo da Vinci! We have an evening booked at Chichester Cinema @ New Park in June when we will learn about an aspect of Italian film-making.

The Ravennati visit in 2025

This will take place 25-29 June. There will be 18 visitors and we have a rather full programme which will include outings to Jane Austen's house museum and Osborne House on the IOW as well as city and cathedral tours, time spent at the Chichester Gala, a visit to UK Harvest and to Philip Jackson's studio. It is hoped that the Mayoral Reception can take place late afternoon / early evening of the day they arrive.

Music Exchange 2025

After the very successful and much valued music exchange when several students from Chichester University went to perform in Ravenna during the summer of 2024, a reciprocal exchange has been organised for this year. *Duo Elisir* will perform one concert as part of the Chichester Arts Festival on Friday 27th June at Chichester University (tickets from the Novium) and the second for members of Friends of Ravenna on Saturday 28th June (tickets from our Treasurer).

Partnership with Chichester Cinema @ New Park

Plans are in the making for the cinema to partner with all four twinning associations. Increasing membership support for the cinema, advertising for the activities of the associations and all the cultural learning involved with films produced in different countries - these are some of the reasons for connecting in new ways.

The 4 twinning associations working together

We are 2 meetings in and already this is beginning to bear fruit. Areas of focus include the renewal of relationship building between schools, exploring Scouting links, connecting the Camera Club and a Photography competition, sharing the publicity relating to events with one another as well as the cinema link and partnership.

Membership

We now have 192 members.

Jacky Storey, Chair Friends of Ravenna
25 February 2025

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Friends of Speyer - Report to Community Affairs Committee.

Since my last report, much useful work continues the done in partnership with the Four Cities group in sharing information and activity across the twinning groups. Our meeting is in April.

Planning is in hand for the three day visit of the Friends of Chichester to the city in late August. We are expecting a group of 35.

The partnership between the Rotary Clubs of Chichester and Speyer continues to flourish and Rotary representatives will be in Speyer in May.

A breakthrough has been made in friendship links between schools, although not yet with a Chichester school. Midhurst Rother Valley College are exceptionally interested in teaming up with a Speyer school. Arrangements are in hand to enable initial discussions to take place. It will be appreciated how important it is to attract younger people in membership of twinning organisations and along with the other twinning organisations, we will continue to ask the question of Chichester schools.

Having established some important foundations in recent months to enable the Friends of Speyer to move forward, it is imperative that we also address the "What's in it for me?" question about membership activities. We are seeking the views of members and will bring forward a programme of social and other activity in the coming year, sharing that programme with the other twinning organisations.

We are looking forward to setting up stall at the Chichester Gala this year and also in July, we will have the Four Cities event as part of the Festival of Chichester when Dr John Mason of Chichester Planetarium will be guest speaker.

A longer term objective, being pursued by Craig Gerschater is that of sporting links

Due to the success of the Rotary Club activity, previously mentioned, Richard Plowman has stood down as Secretary and has been succeeded by Craig Gerschater. I record my thanks to Richard for his hard work.

Membership numbers stand at 95, a few short of the target of 100 I requested we achieve at our AGM last year.

Rodney Duggua
Chairman, Friends of Speyer

Friends of Valletta

Report to Community Affairs Committee



February 2025

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Past Events

The AGM of the Friends was held on Tuesday 3 December 2024. Adrain Cook has resigned as Treasurer and the position has now been taken over by Stephen Northdale.

On 7 December Jo Tyndale-Biscoe gave a most interesting talk explaining the work that has now been completed on the restoration of the Villa Frere Garden, and as with all talks it has been put onto the website.

On 20 January Susan Hudson, who has written several books on the subject, gave a fascinating Zoom talk on Wartime Bomb Disposal in Malta.

Future Programme for 2025

On Thursday 13 March at 7 pm Barry Lane will be giving a talk in at the Council Chamber on The Royal Sussex Regiment and the role it played during the time it spent in Malta.

On Wednesday 9 April Joseph Falzon will give a Zoom talk on Alabare, a Charity organisation Supporting Veterans.

In May we are planning to have a Music talk, and details will be announced in the next report.

The Malta High Commissioner has arranged to visit Chichester and will be giving a talk in the Council Chamber in June. The date has yet to be finalised.

The Friends, together with the other three twinning associations, will be present at the Festival Gala event on Saturday 28 June in Priory Park.

Dr John Mason, Principal Lecturer at the South Downs Planetarium in Chichester, will be our guest speaker at the Four Cities evening in support of the Festival of Chichester on Monday 7 July at 7.30 pm. which will be held in the Assembly Room.

Membership

We have a total of 75 members including both Annual and Life Members.

General

Anne prepares issues of the Melita newsletter every two months for members with interesting articles from various sources as we are concerned to keep in touch with our members and she is always keen to receive new material.

Graham Pound

Chairman Friends of Valletta

Report to: Chichester City Council - Community Affairs
for its Meeting on Monday 3rd March 2025

From: Paula Chatfield, Chair of Chichester Tree Wardens

Date: 23rd February 2025

Since we last reported (24th November 2024), Chichester Tree Wardens' volunteer activities to promote trees and encourage protection of and planting trees include:

- Working up 3 events for entry into the Festival of Chichester:
 - Wednesday 25th June: Day of Discovery at Brandy Hole Copse (event by the Friends of Brandy Hole Copse, supported by Ray and me);
 - Wednesday 9th July: Explore Trees at Jubilee Gardens (sponsored by Chichester Quakers);
 - Tuesday 15th July: Discover Community Orchards, at Oaklands Park (joint event with Transition Town Chichester).

We have been really pleased with our partnership working, giving us the confidence to submit these entries by the 31st January deadline. There is quite a lot of legwork to do before the Festival launch at the start of April; and more nearer the time to ensure all volunteers and guests have worthwhile experiences.

- Work has started on our new **Chichester City Centre Tree Trail**, intended for publication in 2026, subject to funding.
- We have been successful in requesting almost 1,600 baby trees ("whips") as a last-minute application to the Woodland Trust's "[Free Trees for Schools and Communities](#)" scheme. The Trust found itself with excess tree stock and I spent a bizarre week in January contacting different people to see what might be possible. With Hyde's permission, we will be co-ordinating volunteers to plant some new hedgerow beside the bunds at the western end of the greenspace at the top of Sherborne Road. I think we have a sensible scheme that enhances the space for both people and wildlife, whilst keeping footways and views clear and minimising future maintenance costs. Tree delivery is expected by 7th March and planting will take place as soon as possible after that. We'll let you know how we get on.
- We've been really heartened by communication with our WSCC highway tree officer recently. He has let us know of some tree fellings in advance (including the emergency felling of one of the false acacias on East Street at the junction of St Martin's Lane on New Year's Eve) and will let us have a list of the new street trees planted this year, when planting is complete (some planting has been delayed due to a backlog in stump removal).
- It has been good too to liaise briefly with CCC on your application to CDC for funding 2 community orchards at the Little Breach allotments and The Brewery Field, and in relation to the first Junior Mayor tree planting following Geoff King's retirement from tree wardening.

If any Councillors would like us to visit their patch with them to look at and talk about trees, please do get in touch.

With best wishes,

Paula
(tel. 07788 140698; email paula@parklands-chichester.org)
www.treesinchi.org

Agenda Item 12



CHICHESTER CITY COUNCIL

Chichester Cemetery

INTRODUCTION

The City Council contribute 50% towards the net cost of running the Chichester Cemetery. Chichester District Council operate the service and provide the City Council with quarterly monitoring statements, these are followed up by a quarterly invoice. There is currently a Memorandum of Understanding between the District Council and the City Council which was signed in January 2024 for a period 5 years which explains the terms and conditions of the agreement.

BACKGROUND

It is estimated that the Cemetery may run out of land for burials and interments in the next 5 years. So alternative provision, other than using the Petworth Cemetery, may need to be considered.

The estimated expenditure per annum to run the Chichester Cemetery (2024-2025) is £142,000 and the Income £88,000, net cost £42,000, which is split between CCC and CDC.

In 2024-2025 there were 32 burials of which 16 were Chichester City residents and 15 interments of which 9 were Chichester City residents.

Staffing

There are two FTE grounds operatives, dedicated to Chi cemetery.

Charges

The Memorandum of Understanding details that while the percentage of Chichester City residents' burials at the cemetery, falls between 45% and 65% residents are be entitled to a 50% discount.

Given the competing needs and opportunities for supporting other community organisations the Committee will want to consider the value for money of the current service. Current total cost £42,000. Consideration might be given to ways to ensure that the service breaks even.

One possibility might be to remove the 50% discount for City residents, which might give an additional income £29,333 or reviewing the current charges (see list attached).

Conclusion

Future consideration needs to be given when producing the budget for 2026-2027 to the provision of the service and its costs.

Kim Martin

Deputy Town Clerk and RFO

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Chichester Cemetery Running Costs 2024/2025

Cost Centre S1201

Budget 2024/2025

	£
<u>Expenditure</u>	
Employee Costs	84,100.00
Repairs & Maintenance	5,100.00
Electricity & Water Charges	3700.00
NNDR	6,900.00
Transport	4,900.00
Equipment, materials & clothing, training	800.00
Telephone & postage, IT consumables	300.00
Insurance, Health & Safety, Risk Management	1,600.00
Cesspool Emptying	1,100.00
Public Convenience Cleaning	700.00
Scan burial records	400.00
Support Costs	20,558.50
Depreciation on Cemetery and PC	11,900.00
Total Expenditure	142,058.50
<u>Income</u>	
Income from fees and charges (excluding 09D10)	-87,800.00
Total Income	-87,800.00
Net Expenditure	54,258.50
Items excluded from the charge to Chichester City Council	
Depreciation on Cemetery and PC	11,900.00
Employee vacancy saving	0.00
Total items excluded	11,900.00
Net expenditure to recharge	42,358.50
Contribution Chichester City Council	22,179.25
Contribution Chichester District Council	21,179.25

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Chichester Cemetery 2024-2025

Number of Burials and interments

from 1st April 2024

to 12/2/26

	Total	Chi residents
Burials	32	16
interments	15	9

Agenda Item 12



CEMETERY SERVICE, CHICHESTER DISTRICT COUNCIL,
STANE STREET, WESTHAMPNETT, CHICHESTER, WEST SUSSEX
Email: CemeteryService@chichester.gov.uk

PRICES FOR CHICHESTER AND PETWORTH CEMETERY

APRIL 2024 – MARCH 2025

	PURCHASE	INTERMENT	TOTAL
EROB PLOT ADULT	£2512	£1782	£4294
EROB PLOT CHILD	£892	N/A	£892
EROB PLOT ASHES	£892	£454	£1346
CHAPEL (Chichester only)	£168		
ADDITIONAL INSCRIPTION	£200 Inclusive of VAT @ 20%		
SCATTERING OF ASHES	£139		
TRANSFER OF EXCLUSIVE RIGHT OF BURIAL GRANT	£80 (for all)		

Non Financial Total	14	18	33	46	35	34
Improved health/capacity to manage	14	16	32	46	29	31
Improved Skills	0	1	0	0	2	1
Improved Knowledge	0	0	0	0	1	1
Benefit/tax credit award - maintained	0	1	0	0	0	0
Rehoused	0	0	1	0	0	0
Tax return completed	0	0	0	0	1	0
Complaint made	0	0	0	0	1	0
Blue Badge obtained	0	0	0	0	1	0

Chichester City Outreach Report

	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
Age (Count)						
15-19	1	0	0	0	0	0
20-24	1	0	0	0	1	1
25-29	0	0	0	1	3	2
30-34	0	3	1	1	1	1
35-39	1	1	0	0	1	2
40-44	3	2	1	1	3	1
45-49	0	0	0	2	1	3
50-54	1	1	0	1	4	4
55-59	0	2	1	1	0	2
60-64	0	1	1	1	2	5
65-69	4	4	3	4	1	4
70-74	2	1	2	4	0	1
75-79	1	2	3	3	2	1
80-84	1	0	2	6	3	1
85-89	1	1	1	2	1	1
90+	0	0	1	1	0	1
Not recorded	0	0	0	3	1	0
Gender %						
Male	56%	50%	44%	27%	44%	78%
Female	44%	50%	56%	73%	56%	22%
Health %						
Disabled	17%	19%	7%	4%	0%	7%
Long term Health Condition -	8%	45%	29%	13%	30%	60%
Not disabled	75%	36%	64%	83%	70%	33%

Chichester City Outreach Report

	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
How did you hear about the service?						
Flag outside	N/A	10	3	5	8	17
Previously engaged with CA	N/A	1	3	3	2	4
Emergency Food Provision	N/A	N/A	N/A	N/A	2	2
Other	N/A	2	6	1	2	2
Appointment vs Drop-in						
Appointments	0	4	8	6	3	7
Drop-in	20	14	10	25	21	23

DISCRETIONARY GRANTS (SMALL GRANTS) 2024/2025

APPLICATIONS TO BE DISCUSSED AT THE COMMUNITY AFFAIRS COMMITTEE MEETING ON MONDAY 3rd MARCH 2025

Organisation	Total of Grant Requested	Estimated Total Cost of Project	Application Details	Financial Details
Chichester Chamber Concerts	£500	£2,137.20	To support the season of chamber concerts at the Assembly Rooms and in particular the additional costs of the replacement of the disbanded Atanea Quartet with the more experienced and expensive Heath Quartet	Income and Expenditure Account to 31 st May 2024 show income £24,172 (ticket sales £17,302) and expenditure £27,228 deficit £2,056. Current bank balances £62,819.
Chichester Community Development Trust	£2,975	£2,975	The grant will be used to host a Heritage weekend at Graylingwell Park. The event will inform and inspire residents and visitors, celebrating the groundbreaking work of Graylingwell Hospital and encouraging engagement with the area's current community assets. By intertwining history with contemporary activities, the weekend aims to create a space for reflection, learning, and connection. The grant will cover staff costs, volunteer expenses and marketing.	Accounts to 31 st March 2024 were provided showing Total Income £999,459, expenditure £1,038,156 Profit £16,443 Overall they made a profit of £9,421 following a loss the previous year. Total balances brought forward £4,110,685.

CHICHESTER CITY COUNCIL

DISCRETIONARY GRANTS (SMALL GRANTS) 2024/2025

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<p>Chichester Forest Schools CIC</p>	<p>£3,000</p>	<p>£3,000</p>	<p>The funding we are applying for will play a crucial role in supporting the mental health of children under the age of 11 in our local community, particularly those who have been impacted by the Covid pandemic and the resulting lockdowns.</p> <p>Through our outdoor activities, which include fire lighting, campfire cooking, woodcraft, natural art, bushcraft, and woodland games, children will engage in fun, hands-on experiences that are specifically designed to boost self-esteem, confidence, and their connection with nature.</p>	<p>Financial statements to 31st October 2023 show Total Income £159,277, expenditure £160,549 and Reserves £22,817.</p>
<p>Sussex Association for Spina Bifida and Hydrocephalus (SAABAH)</p>	<p>£1,000</p>	<p>£3,711</p>	<p>We are seeking funding to create a safe and socially inclusive community by meeting increased demand for support in dealing with increases in the costs of living that are impacting Chichester residents with complex disabilities, in particular towards meeting the costs of individually tailored advice and advocacy, social inclusion activities and regular local support group meetings.</p>	<p>Accounts to 31st December 2022 were provided showing Total Income £243,267, expenditure £226,824 Profit £16,443 Total balances £276,104. The organisation is dependent on £70,952 secured funding from various local authorities</p>

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<p>Matt Black Barn CIC</p>	<p>£3,000</p>	<p>£4,100</p>	<p>This funding will be used to support two essential educational events this summer, designed in direct response to community feedback gathered over the past two years. We have collated important insights into community needs, interests, and barriers to participation over the course of the past two years and identified a need for a focus on access to professional industry insights regarding sustainable practice, artist networking opportunities and local teacher training.</p>	<p>Incorporated in December 2023</p>
<p>Sussex Creative Art Network CIC (Chichester CAN)</p>	<p>£2,500</p>	<p>£3,120</p>	<p>This funding will help us provide exhibition space for artists and help raise awareness of the growing art community within Chichester. It will also show artists that we do have space for them to exhibit.</p> <p>By exhibiting a diverse range of art, we hope to encourage others within the artistic community of Chichester to share, experiment and create.</p>	<p>No accounts provided. Total income £760 and reserve balance £1,000.</p>