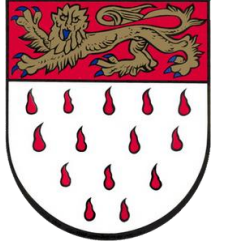


Chichester City Council

Parish Update

Chichester City Council
13 April 2026

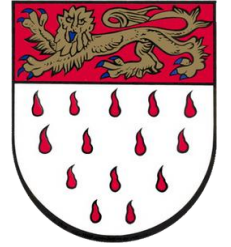


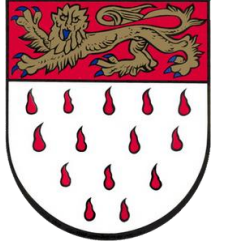
AGENDA

1. A reminder of what CCC does and does not do
2. What Local Government Reorganisation means for Chichester
3. Current Actions
4. Business Plan Update
5. Florence Park Community Hub
6. City Council Precept
7. Looking to the Future

1. WHO CURRENTLY DOES WHAT?

<u>WSCC</u>	<u>CDC</u>	<u>CCC</u>
Education	Housing	The Market Cross
Personal Social Services	Cemeteries and Burials, Crematoria	Closed Churchyards
Planning	Planning	Planning
Highways/Transport	Highways/Transport	Bus shelters
Emergency Planning	Emergency Planning	Emergency Planning
Recreation	Recreation	Public Open Spaces
Economic Development	Economic Development	Playing fields
Tourism Development	Tourism Development	The Council House
Environmental Services	Environmental Services	Events
Registration of Births, Marriages and Deaths	Licensing	Allotments
Library & Information Service	Seats	Local grants
Grants to voluntary bodies	Electoral Registration/Elections	Public seating
Community Planning	Council Tax and Business Rate Collection	War and other memorials
Trading Standards	Grants to voluntary bodies	Support for the Arts
	Community Planning	Tourism Development
	Community Safety	Street lighting



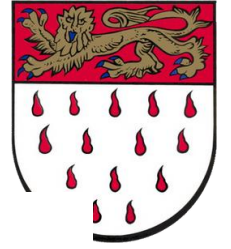


2. WHAT LGR MEANS FOR CHICHESTER

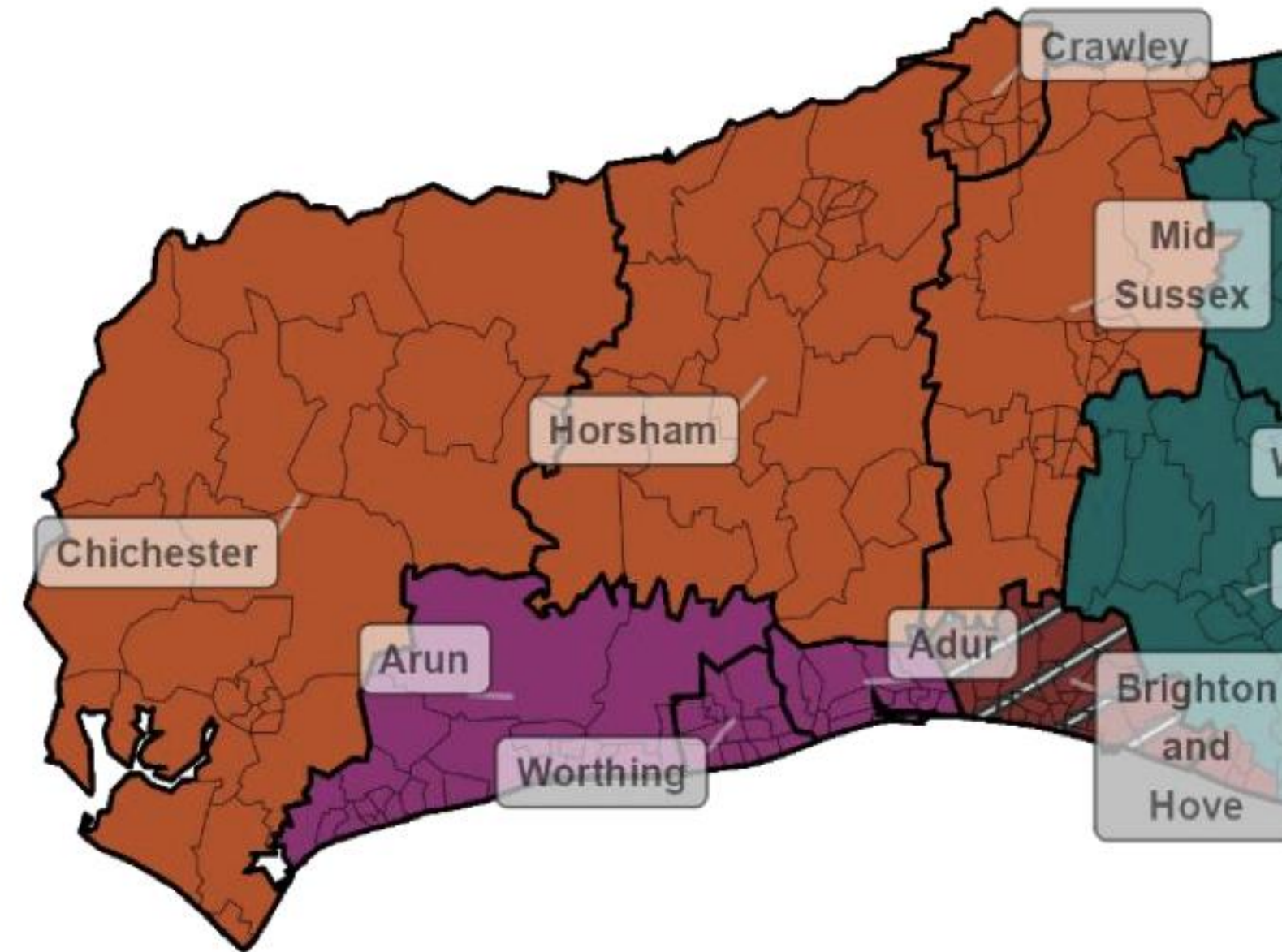
- CDC will not exist after May 2028
- WSCC will not exist after May 2028
- New Unitary Authority will exist from May 2027

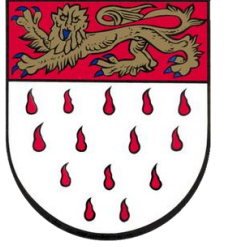
Likely Unitary Authority =
Chichester + Crawley +
Horsham + Mid Sussex

Population 566,000



2. WHAT LGR MEANS FOR CHICHESTER

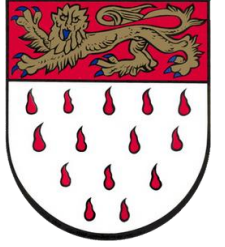




2. WHAT LGR MEANS FOR CHICHESTER

No change to underlying funding settlements so existing financial pressures remain;

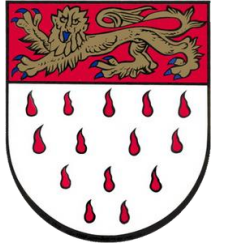
- Adult and child social care
- SEND
- Highways
- Housing



2. WHAT LGR MEANS FOR CHICHESTER

Financial pressure may leave some services vulnerable in future;

- Parks and playgrounds
- Libraries
- Toilets
- Graffiti removal
- Street cleaning
- Markets
- Events

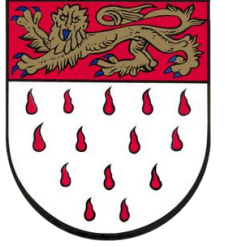


3. CURRENT ACTIONS

Ensure the City Council is in good financial position

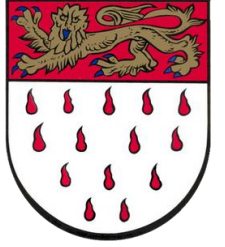
Place non-binding EOIs on potential assets including parks

Create plans and costings for how CCC could provide services in the future if needed



4. CCC BUSINESS PLAN UPDATE

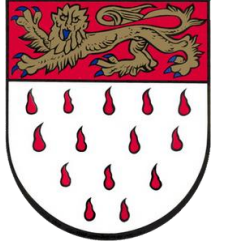
1. Improve the Environment
2. Create a vibrant and active community
3. Fill gaps in the City's Infrastructure
4. Preserve the City's Heritage



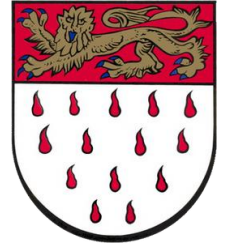
4. CCC BUSINESS PLAN UPDATE – PRINCIPAL ACHIEVEMENTS

1. City Centre flower beds
2. Civic Awards Scheme
3. Enlarged community grants scheme
4. New advice worker in Council House
5. Enlarged City Gala

4. CCC BUSINESS PLAN UPDATE – PRINCIPAL ACHIEVEMENTS



6. CFT's new NEST
7. Playgrounds
8. North and East St regeneration (starting 2027)
9. New community hall in Florence Park (2027)
10. Regular forums for voluntary and arts groups



6. CCC PRECEPT

	2026- 27 £	Increase	% of Total Bill
WSCC	1890	4.99%	76%
CDC	198	2.99%	8%
Sussex Police	282	5.62%	11.5%
CCC	122	57%	4.5%
Total	2492		

CCC PRECEPT: REASONS FOR INCREASE

Undertake Essential
Maintenance and Repairs
to City Cross and Council
House

Staff for New and
Expanded Functions

Legal Costs from LGR

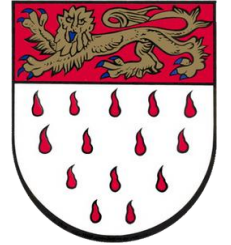
IT Upgrade to Stay Up-to-
Date

City Centre Projects

Other

Total

% of
Increase



44

18

10

9

7

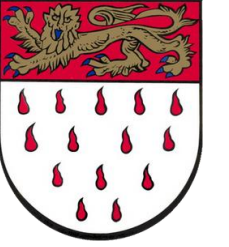
12

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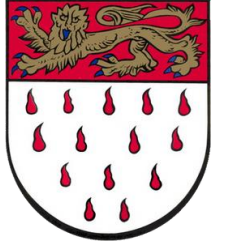


6. CCC LOCAL PRECEPT COMPARISON

Council	Band D 26/27
Petersfield	£222.87
Midhurst	£169.75
Littlehampton	£162.72
Selsey	£154.33
Bognor Regis	£145.68
Chichester	£122



7. LOOKING TO THE FUTURE



7. CCC IN 2028: A POSSIBLE SCENARIO

Allotments, Bus Shelters, Meeting Spaces, Grants, Town Signage, Planning Consultees, Events, Christmas Lights, Flower Beds and Planters, CAB.

+

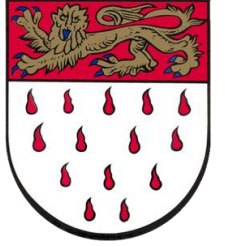
Parks and Playgrounds

Public Toilets

Street Cleaning

Markets and Events

Indicative Band D: £254.92 (+
£2.75 per week)



Green spaces ownership

Florence Park

Oaklands Park

Priory Park

Bishop's Palace Garden

Jubilee Gardens

Amphitheatre

But ...no extra income stream

7. CCC IN 2028?